

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
U C A T ASSIST TECH	VAR/0000	309,978	1,436	1,436
INDEPENDENT LIVING - PART B	VAR/0000	1,690,847	31,308	31,308
NURSING FACILITY TRANSITION		181,306	4,254	4,254
INDEPENDENT LIVING BLIND FORMULA	VAR/0000	25,000	0	0
REVENUE 13 F84.013a L T-I NEGLECTED & DELIQU				
Year 2009				
CTE-NCLB-FORMULA		0	0	0
REVENUE 33 F84.002a ADULT EDUCATION ACT				
Year 2010				
STATE LEADERSHIP		350	0	0
ABE	7583/4583	0	22,024	22,024
EL/CIVICS	7584/4584	0	5,986	5,986
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		104,082	0	0
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		0	0	0
REVENUE 80 COLLECTIONS10				
Year 2010				
CTE ADULT EDUCATION DWS FUNDS		0	0	0
REVENUE 81 COLLECTION OTHER GRANTS				
Year 2010				
TEACHER TECH TRAINING	7870/4870	0	4,447	4,447
Year 2009				
TEACHER TECH TRAINING		0	1,824	1,824
Year 2008				
TEACHER TECH TRAINING		0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SPEC EDUC -- STATE PROGRAMS	1225/3125	4,576,752	0	0
AT-RISK -- HOMELESS & MINORITY		1,537,613	0	0
AT-RISK -- MESA		479,292	0	0
AT-RISK -- GANG PREVENTION		1,335,369	0	0
AT-RISK -- YOUTH-IN-CUSTODY		18,321,145	0	0
INT BACCALAUREATE PROGRAM	5612/3612	100,000	0	0
HIGH ABILITY STUDENT INITIATIVE	5625/3725	50,000	0	0
ELECTRONIC HIGH SCHOOL		321,000	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	0	0	0

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
JOB ENHANCEMENT-MATH/SCIENCE		350,000	0	0
CRITICAL LANGUAGES PROGRAM	5635/3635	975,400	0	0
EXTENDED YEAR SPECIAL EDUCATORS	5878/3878	2,557,800	0	0
USTAR CENTERS	5881/3881	6,210,000	0	0
BEVERLEY TAYLOR SORENSON ELEMENTARY ARTS	5863/3863	658,000	0	0
REVENUE 9J ARRA TEFAP CAP RECOVERY				
Year 2009				
SUPPORT		60,888	0	0
RECIPIENT NON REVENUE "99" TOTAL:		2,372,451	71,279	71,279
RECIPIENT REVENUE "99" TOTAL:		37,472,371	0	0
RECIPIENT TOTAL:		39,844,822	71,279	71,279

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7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 01 ALPINE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		74,000	0	0
UPASS		164,360	13,697	13,697
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	145,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	17,500	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	395,906	32,992	32,992
ENROLLMENT GROWTH PROGRAM	5561/3661	667,060	55,588	55,588
K-12	VAR/3010	131,685,707	10,973,809	10,973,809
CHARTER SCHOOL LEVY OFFSET		(968,779)	0	0
FOREIGN EXCHANGE STUDENTS		95,349	7,946	7,946
PROFESSIONAL STAFF	VAR/3020	12,220,459	1,018,372	1,018,372
SPEC EDUC -- ADD-ON	1205/3105	16,222,473	1,351,873	1,351,873
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,905,029	242,086	242,086
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,338,875	278,240	278,240
SPEC EDUC -- EXTENDED YEAR	1220/3120	112,930	9,411	9,411
CAREER AND TECH ED -- ADD-ON	VAR/3405	6,952,603	579,384	579,384
CLASS SIZE REDUCTION K-8	5201/3230	10,770,059	897,505	897,505
FLEXIBLE ALLOCATION		23,840,935	1,986,745	1,986,745
PUPIL TRANSPORTATION	5315/3415	7,174,598	597,883	597,883
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,413,865	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	552,517	46,043	46,043
ADULT HIGH SCHOOL	1609/3209	360,630	30,053	30,053
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	213,017	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	226,951	18,913	18,913
CONCURRENT ENROLLMENT	5333/3213	477,053	39,754	39,754
ELL FAMILY LITERACY CENTERS	5636/3636	76,593	6,383	6,383
SCHOOL TRUST LAND PROGRAM	5420/3520	2,377,039	2,377,039	2,377,039
K-3 READING IMPROVEMENT	5805/3805	1,433,188	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	14,568,795	1,214,066	1,214,066
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	42,972	3,581	3,581
SCHOOL NURSES	5368/3468	91,730	7,644	7,644
TEACHER SUPPLIES AND MATERIALS	5868/3868	482,241	385,793	385,793
VOTED LEEWAY	5455/3555	6,383,591	531,966	531,966
BOARD LEEWAY	5460/3560	1,595,898	132,992	132,992
RECIPIENT TOTAL:		246,110,144	22,839,758	22,839,758

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 02 BEAVER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		14,534	1,211	1,211
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,919	243	243
K-12	VAR/3010	2,846,140	237,178	237,178
CHARTER SCHOOL LEVY OFFSET		(774)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	650,479	54,207	54,207
PROFESSIONAL STAFF	VAR/3020	410,171	34,181	34,181
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	15,033
SPEC EDUC -- ADD-ON	1205/3105	496,938	41,412	41,412
SPEC EDUC -- PRE-SCHOOL	1215/3115	33,069	2,756	2,756
SPEC EDUC -- SELF-CONTAINED	1210/3110	54,331	4,528	4,528
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,223	352	352
CAREER AND TECH ED -- ADD-ON	VAR/3405	376,297	31,358	31,358
CLASS SIZE REDUCTION K-8	5201/3230	264,137	22,011	22,011
FLEXIBLE ALLOCATION		732,594	61,050	61,050
PUPIL TRANSPORTATION	5315/3415	158,777	13,231	13,231
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	31,163	2,597	2,597
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	60,967	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	21,878	1,823	1,823
ADULT HIGH SCHOOL	1609/3209	245,442	20,454	20,454
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,266	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	566	47	47
CONCURRENT ENROLLMENT	5333/3213	35,363	2,947	2,947
SCHOOL TRUST LAND PROGRAM	5420/3520	111,595	111,595	111,595
K-3 READING IMPROVEMENT	5805/3805	40,189	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	434,549	36,212	36,212
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,580	132	132
SCHOOL NURSES	5368/3468	5,983	499	499
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,191	12,153	12,153
VOTED LEEWAY	5455/3555	21,553	1,796	1,796
RECIPIENT TOTAL:		7,256,510	709,006	709,006

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 03 BOX ELDER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		37,102	3,092	3,092
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,132,392	177,699	177,699
ENROLLMENT GROWTH PROGRAM	5561/3661	29,433	2,453	2,453
K-12	VAR/3010	22,548,949	1,879,079	1,879,079
CHARTER SCHOOL LEVY OFFSET		(29,907)	0	0
FOREIGN EXCHANGE STUDENTS		12,885	1,074	1,074
NEC. EXISTENT SMALL SCHOOL	VAR/3015	551,921	45,993	45,993
PROFESSIONAL STAFF	VAR/3020	2,493,217	207,768	207,768
SPEC EDUC -- ADD-ON	1205/3105	3,223,672	268,639	268,639
SPEC EDUC -- PRE-SCHOOL	1215/3115	631,528	52,627	52,627
SPEC EDUC -- SELF-CONTAINED	1210/3110	638,939	53,245	53,245
SPEC EDUC -- EXTENDED YEAR	1220/3120	20,482	1,707	1,707
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,523,463	126,955	126,955
CLASS SIZE REDUCTION K-8	5201/3230	1,752,213	146,018	146,018
FLEXIBLE ALLOCATION		4,260,438	355,037	355,037
PUPIL TRANSPORTATION	5315/3415	2,633,903	219,492	219,492
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	260,594	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	122,339	10,195	10,195
ADULT HIGH SCHOOL	1609/3209	202,221	16,852	16,852
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	36,846	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	13,028	1,086	1,086
CONCURRENT ENROLLMENT	5333/3213	57,445	4,787	4,787
ELL FAMILY LITERACY CENTERS	5636/3636	30,569	2,547	2,547
SCHOOL TRUST LAND PROGRAM	5420/3520	452,832	452,832	452,832
K-3 READING IMPROVEMENT	5805/3805	343,851	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,873,716	239,476	239,476
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,450	788	788
SCHOOL NURSES	5368/3468	18,634	1,553	1,553
TEACHER SUPPLIES AND MATERIALS	5868/3868	96,332	77,066	77,066
VOTED LEEWAY	5455/3555	662,889	55,241	55,241
BOARD LEEWAY	5460/3560	440,163	36,680	36,680
RECIPIENT TOTAL:		48,081,539	4,439,981	4,439,981

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 04 CACHE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		46,330	3,861	3,861
REVENUE 21 F84.048a VOED BASIC GT				
Year 2009				
CTE LEADERSHIP	6047/4546	0	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	81,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	11,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	1,091,187	90,932	90,932
ENROLLMENT GROWTH PROGRAM	5561/3661	96,568	8,047	8,047
K-12	VAR/3010	31,328,289	2,610,691	2,610,691
CHARTER SCHOOL LEVY OFFSET		(141,721)	0	0
FOREIGN EXCHANGE STUDENTS		28,347	2,362	2,362
PROFESSIONAL STAFF	VAR/3020	3,220,026	268,336	268,336
SPEC EDUC -- ADD-ON	1205/3105	4,227,553	352,296	352,296
SPEC EDUC -- PRE-SCHOOL	1215/3115	953,033	79,419	79,419
SPEC EDUC -- SELF-CONTAINED	1210/3110	599,753	49,979	49,979
SPEC EDUC -- EXTENDED YEAR	1220/3120	27,094	2,258	2,258
CAREER AND TECH ED -- ADD-ON	VAR/3405	2,030,258	169,188	169,188
CLASS SIZE REDUCTION K-8	5201/3230	2,436,408	203,034	203,034
FLEXIBLE ALLOCATION		5,707,981	475,665	475,665
PUPIL TRANSPORTATION	5315/3415	3,375,802	281,317	281,317
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	357,245	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	150,080	12,507	12,507
ADULT HIGH SCHOOL	1609/3209	75,683	6,307	6,307
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	49,751	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	42,388	3,532	3,532
CONCURRENT ENROLLMENT	5333/3213	285,201	23,767	23,767
ELL FAMILY LITERACY CENTERS	5636/3636	37,240	3,103	3,103
SCHOOL TRUST LAND PROGRAM	5420/3520	592,367	592,367	592,367
K-3 READING IMPROVEMENT	5805/3805	413,293	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,905,658	325,472	325,472
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	11,259	938	938
SCHOOL NURSES	5368/3468	24,110	2,009	2,009
TEACHER SUPPLIES AND MATERIALS	5868/3868	123,369	98,695	98,695
VOTED LEEWAY	5455/3555	2,804,740	233,728	233,728
BOARD LEEWAY	5460/3560	704,664	58,722	58,722

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MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 05 CARBON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		18,980	1,582	1,582
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	4,884,597	407,050	407,050
CHARTER SCHOOL LEVY OFFSET		(111,698)	0	0
FOREIGN EXCHANGE STUDENTS		2,577	215	215
NEC. EXISTENT SMALL SCHOOL	VAR/3015	335,095	27,925	27,925
PROFESSIONAL STAFF	VAR/3020	741,666	61,806	61,806
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
SPEC EDUC -- ADD-ON	1205/3105	1,609,849	134,154	134,154
SPEC EDUC -- PRE-SCHOOL	1215/3115	348,297	29,025	29,025
SPEC EDUC -- SELF-CONTAINED	1210/3110	368,410	30,701	30,701
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,421	618	618
CAREER AND TECH ED -- ADD-ON	VAR/3405	625,514	52,126	52,126
CLASS SIZE REDUCTION K-8	5201/3230	538,811	44,901	44,901
FLEXIBLE ALLOCATION		1,472,372	122,698	122,698
PUPIL TRANSPORTATION	5315/3415	661,588	55,132	55,132
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	89,695	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	48,727	4,061	4,061
ADULT HIGH SCHOOL	1609/3209	58,370	4,864	4,864
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	11,591	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	3,493	291	291
CONCURRENT ENROLLMENT	5333/3213	31,613	2,634	2,634
ELL FAMILY LITERACY CENTERS	5636/3636	22,462	1,872	1,872
SCHOOL TRUST LAND PROGRAM	5420/3520	178,817	178,817	178,817
K-3 READING IMPROVEMENT	5805/3805	62,983	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,047,088	87,257	87,257
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,104	259	259
TEACHER SUPPLIES AND MATERIALS	5868/3868	35,487	28,389	28,389
RECIPIENT TOTAL:		13,251,529	1,289,262	1,289,262

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 06 DAGGETT CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		11,065	922	922
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	4,167
NEC. EXISTENT SMALL SCHOOL	VAR/3015	551,921	45,993	45,993
PROFESSIONAL STAFF	VAR/3020	77,679	6,473	6,473
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	20,401
SPEC EDUC -- ADD-ON	1205/3105	40,778	3,398	3,398
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,655	638	638
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,727	144	144
CAREER AND TECH ED -- ADD-ON	VAR/3405	129,385	10,782	10,782
CLASS SIZE REDUCTION K-8	5201/3230	22,932	1,911	1,911
FLEXIBLE ALLOCATION		163,976	13,665	13,665
PUPIL TRANSPORTATION	5315/3415	96,798	8,067	8,067
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,558	1,713	1,713
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	28,935	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	1,550
ADULT HIGH SCHOOL	1609/3209	18,921	1,577	1,577
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,242	0	0
CONCURRENT ENROLLMENT	5333/3213	4,698	392	392
ELL FAMILY LITERACY CENTERS	5636/3636	21,651	1,804	1,804
SCHOOL TRUST LAND PROGRAM	5420/3520	59,139	59,139	59,139
K-3 READING IMPROVEMENT	5805/3805	28,715	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,199	7,350	7,350
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	416	35	35
SCHOOL NURSES	5368/3468	4,006	334	334
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,868	2,295	2,295
RECIPIENT TOTAL:		1,696,679	192,750	192,750

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PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 07 DAVIS CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		166,989	13,916	13,916
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	225,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	60,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	203,434	16,953	16,953
K-12	VAR/3010	135,507,808	11,292,317	11,292,317
CHARTER SCHOOL LEVY OFFSET		(723,902)	0	0
FOREIGN EXCHANGE STUDENTS		87,618	7,302	7,302
PROFESSIONAL STAFF	VAR/3020	15,163,648	1,263,637	1,263,637
SPEC EDUC -- ADD-ON	1205/3105	16,886,365	1,407,197	1,407,197
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,149,493	179,124	179,124
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,052,848	337,737	337,737
SPEC EDUC -- EXTENDED YEAR	1220/3120	115,449	9,621	9,621
CAREER AND TECH ED -- ADD-ON	VAR/3405	7,742,889	645,241	645,241
CLASS SIZE REDUCTION K-8	5201/3230	10,336,512	861,376	861,376
FLEXIBLE ALLOCATION		24,623,827	2,051,986	2,051,986
PUPIL TRANSPORTATION	5315/3415	6,019,132	501,594	501,594
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,495,475	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	622,527	51,877	51,877
ADULT HIGH SCHOOL	1609/3209	527,698	43,975	43,975
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	217,021	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	279,063	23,255	23,255
CONCURRENT ENROLLMENT	5333/3213	461,060	38,422	38,422
ELL FAMILY LITERACY CENTERS	5636/3636	92,655	7,721	7,721
ELECTRONIC HIGH SCHOOL		1,679,000	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,416,787	2,416,787	2,416,787
K-3 READING IMPROVEMENT	5805/3805	1,663,458	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	17,211,698	1,434,308	1,434,308
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	48,449	4,037	4,037
SCHOOL NURSES	5368/3468	92,873	7,739	7,739
TEACHER SUPPLIES AND MATERIALS	5868/3868	563,183	450,546	450,546
VOTED LEEWAY	5455/3555	9,772,174	814,348	814,348
BOARD LEEWAY	5460/3560	2,447,027	203,919	203,919
RECIPIENT TOTAL:		262,207,258	24,084,935	24,084,935

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 08 DUCHESNE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		21,306	1,776	1,776
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	36,811	3,068	3,068
K-12	VAR/3010	8,129,065	677,422	677,422
CHARTER SCHOOL LEVY OFFSET		(3,612)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,182,688	98,557	98,557
PROFESSIONAL STAFF	VAR/3020	1,043,793	86,983	86,983
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
SPEC EDUC -- ADD-ON	1205/3105	1,803,787	150,316	150,316
SPEC EDUC -- PRE-SCHOOL	1215/3115	355,953	29,663	29,663
SPEC EDUC -- SELF-CONTAINED	1210/3110	519,809	43,317	43,317
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,094	758	758
CAREER AND TECH ED -- ADD-ON	VAR/3405	700,190	58,349	58,349
CLASS SIZE REDUCTION K-8	5201/3230	701,589	58,466	58,466
FLEXIBLE ALLOCATION		1,939,328	161,611	161,611
PUPIL TRANSPORTATION	5315/3415	866,822	72,235	72,235
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,790	1,733	1,733
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	115,939	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	50,097	4,175	4,175
ADULT HIGH SCHOOL	1609/3209	83,830	6,986	6,986
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	15,946	0	0
CONCURRENT ENROLLMENT	5333/3213	82,179	6,848	6,848
ELL FAMILY LITERACY CENTERS	5636/3636	22,986	1,916	1,916
SCHOOL TRUST LAND PROGRAM	5420/3520	213,981	213,981	213,981
K-3 READING IMPROVEMENT	5805/3805	138,698	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,271,056	105,921	105,921
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,057	338	338
SCHOOL NURSES	5368/3468	9,871	823	823
TEACHER SUPPLIES AND MATERIALS	5868/3868	42,230	33,784	33,784
VOTED LEEWAY	5455/3555	79,533	6,628	6,628
BOARD LEEWAY	5460/3560	28,456	2,371	2,371
RECIPIENT TOTAL:		19,640,892	1,840,910	1,840,910

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 09 EMERY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		16,244	1,354	1,354
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,938,417	244,868	244,868
CHARTER SCHOOL LEVY OFFSET		(18,574)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,103,842	91,987	91,987
PROFESSIONAL STAFF	VAR/3020	672,329	56,027	56,027
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
SPEC EDUC -- ADD-ON	1205/3105	902,563	75,214	75,214
SPEC EDUC -- PRE-SCHOOL	1215/3115	210,509	17,542	17,542
SPEC EDUC -- SELF-CONTAINED	1210/3110	87,832	7,319	7,319
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,453	454	454
CAREER AND TECH ED -- ADD-ON	VAR/3405	407,925	33,994	33,994
CLASS SIZE REDUCTION K-8	5201/3230	377,149	31,429	31,429
FLEXIBLE ALLOCATION		1,087,419	90,618	90,618
PUPIL TRANSPORTATION	5315/3415	451,616	37,635	37,635
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	76,457	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	31,522	2,627	2,627
ADULT HIGH SCHOOL	1609/3209	24,725	2,060	2,060
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	9,141	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,531	378	378
CONCURRENT ENROLLMENT	5333/3213	30,342	2,529	2,529
ELL FAMILY LITERACY CENTERS	5636/3636	22,580	1,882	1,882
SCHOOL TRUST LAND PROGRAM	5420/3520	137,444	137,444	137,444
K-3 READING IMPROVEMENT	5805/3805	65,422	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	676,968	56,414	56,414
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,405	200	200
TEACHER SUPPLIES AND MATERIALS	5868/3868	22,670	18,136	18,136
RECIPIENT TOTAL:		9,501,551	922,996	922,996

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 10 GARFIELD CO SCHOOL DISTRIC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
PROSTART AND ONLINE TESTING		348,000	0	0
UPASS		12,937	1,078	1,078
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	8,333
K-12	VAR/3010	1,430,758	119,230	119,230
CHARTER SCHOOL LEVY OFFSET		(2,063)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,754,321	146,193	146,193
PROFESSIONAL STAFF	VAR/3020	394,727	32,894	32,894
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	17,180
SPEC EDUC -- ADD-ON	1205/3105	367,055	30,588	30,588
SPEC EDUC -- PRE-SCHOOL	1215/3115	45,471	3,789	3,789
SPEC EDUC -- SELF-CONTAINED	1210/3110	44,368	3,697	3,697
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,196	266	266
CAREER AND TECH ED -- ADD-ON	VAR/3405	408,301	34,025	34,025
CLASS SIZE REDUCTION K-8	5201/3230	156,717	13,060	13,060
FLEXIBLE ALLOCATION		644,338	53,695	53,695
PUPIL TRANSPORTATION	5315/3415	175,757	14,646	14,646
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,476	5,456	5,456
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	54,440	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	1,550
ADULT HIGH SCHOOL	1609/3209	61,005	5,084	5,084
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,476	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	189	16	16
CONCURRENT ENROLLMENT	5333/3213	5,121	427	427
SCHOOL TRUST LAND PROGRAM	5420/3520	87,443	87,443	87,443
K-3 READING IMPROVEMENT	5805/3805	61,445	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	375,568	31,297	31,297
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,519	127	127
TEACHER SUPPLIES AND MATERIALS	5868/3868	12,845	10,276	10,276
BOARD LEEWAY	5460/3560	37,266	3,106	3,106
RECIPIENT TOTAL:		6,876,436	623,456	623,456

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 11 GRAND CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		14,358	1,197	1,197
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	14,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	4,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	2,108	176	176
K-12	VAR/3010	1,869,170	155,764	155,764
CHARTER SCHOOL LEVY OFFSET		(17,542)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	256,249	21,354	21,354
PROFESSIONAL STAFF	VAR/3020	379,427	31,619	31,619
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	15,033
SPEC EDUC -- ADD-ON	1205/3105	511,743	42,645	42,645
SPEC EDUC -- PRE-SCHOOL	1215/3115	91,859	7,655	7,655
SPEC EDUC -- SELF-CONTAINED	1210/3110	133,246	11,104	11,104
SPEC EDUC -- EXTENDED YEAR	1220/3120	4,149	346	346
CAREER AND TECH ED -- ADD-ON	VAR/3405	274,950	22,913	22,913
CLASS SIZE REDUCTION K-8	5201/3230	231,257	19,271	19,271
FLEXIBLE ALLOCATION		661,111	55,093	55,093
PUPIL TRANSPORTATION	5315/3415	223,122	18,594	18,594
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	58,171	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	20,568	1,714	1,714
ADULT HIGH SCHOOL	1609/3209	28,402	2,367	2,367
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,430	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	566	47	47
CONCURRENT ENROLLMENT	5333/3213	14,897	1,241	1,241
SCHOOL TRUST LAND PROGRAM	5420/3520	108,923	108,923	108,923
K-3 READING IMPROVEMENT	5805/3805	55,073	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	482,360	40,197	40,197
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,309	109	109
SCHOOL NURSES	5368/3468	5,908	492	492
TEACHER SUPPLIES AND MATERIALS	5868/3868	15,820	12,656	12,656
RECIPIENT TOTAL:		5,631,024	570,510	570,510

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 12 GRANITE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		173,385	14,449	14,449
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	131,833,681	10,986,140	10,986,140
CHARTER SCHOOL LEVY OFFSET		(772,598)	0	0
PROFESSIONAL STAFF	VAR/3020	15,376,830	1,281,403	1,281,403
SPEC EDUC -- ADD-ON	1205/3105	18,788,672	1,565,723	1,565,723
SPEC EDUC -- PRE-SCHOOL	1215/3115	2,541,422	211,785	211,785
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,645,300	387,108	387,108
SPEC EDUC -- EXTENDED YEAR	1220/3120	121,865	10,155	10,155
CAREER AND TECH ED -- ADD-ON	VAR/3405	7,485,377	623,781	623,781
CLASS SIZE REDUCTION K-8	5201/3230	10,588,103	882,342	882,342
FLEXIBLE ALLOCATION		25,232,901	2,102,742	2,102,742
PUPIL TRANSPORTATION	5315/3415	4,254,189	354,516	354,516
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,264,933	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	1,064,705	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	813,684	67,807	67,807
ADULT HIGH SCHOOL	1609/3209	1,080,000	90,000	90,000
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	220,072	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	188,811	15,734	15,734
CONCURRENT ENROLLMENT	5333/3213	343,782	28,649	28,649
HIGH ABILITY STUDENT INITIATIVE		435,100	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	296,595	24,716	24,716
SCHOOL TRUST LAND PROGRAM	5420/3520	2,513,505	2,513,505	2,513,505
K-3 READING IMPROVEMENT	5805/3805	2,001,087	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	18,655,197	1,554,600	1,554,600
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	50,768	4,231	4,231
SCHOOL NURSES	5368/3468	95,879	7,990	7,990
TEACHER SUPPLIES AND MATERIALS	5868/3868	618,385	494,708	494,708
VOTED LEEWAY	5455/3555	2,966,509	247,209	247,209
BOARD LEEWAY	5460/3560	2,071,340	172,612	172,612
RECIPIENT TOTAL:		255,949,479	23,641,905	23,641,905

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 13 IRON CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		30,686	2,557	2,557
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
FLOW THRU	5613/3713	86,914	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	14,489,696	1,207,475	1,207,475
CHARTER SCHOOL LEVY OFFSET		(137,740)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	374,518	31,210	31,210
PROFESSIONAL STAFF	VAR/3020	1,873,783	156,149	156,149
SPEC EDUC -- ADD-ON	1205/3105	2,979,429	248,286	248,286
SPEC EDUC -- PRE-SCHOOL	1215/3115	777,125	64,760	64,760
SPEC EDUC -- SELF-CONTAINED	1210/3110	429,071	35,756	35,756
SPEC EDUC -- EXTENDED YEAR	1220/3120	15,884	1,324	1,324
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,086,492	90,541	90,541
CLASS SIZE REDUCTION K-8	5201/3230	1,309,597	109,133	109,133
FLEXIBLE ALLOCATION		3,312,102	276,009	276,009
PUPIL TRANSPORTATION	5315/3415	1,337,710	111,476	111,476
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	199,286	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	108,468	9,039	9,039
ADULT HIGH SCHOOL	1609/3209	86,630	7,219	7,219
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	27,996	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	11,234	936	936
CONCURRENT ENROLLMENT	5333/3213	28,542	2,379	2,379
ELL FAMILY LITERACY CENTERS	5636/3636	27,343	2,279	2,279
SCHOOL TRUST LAND PROGRAM	5420/3520	355,826	355,826	355,826
K-3 READING IMPROVEMENT	5805/3805	203,305	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	2,370,312	197,526	197,526
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	6,465	539	539
SCHOOL NURSES	5368/3468	14,988	1,249	1,249
TEACHER SUPPLIES AND MATERIALS	5868/3868	81,081	64,864	64,864
VOTED LEEWAY	5455/3555	65,979	5,498	5,498
BOARD LEEWAY	5460/3560	33,457	2,788	2,788
RECIPIENT TOTAL:		31,586,179	2,984,818	2,984,818

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 14 JORDAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		126,301	10,525	10,525
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	250,218	20,852	20,852
K-12	VAR/3010	99,433,515	8,286,126	8,286,126
CHARTER SCHOOL LEVY OFFSET		(1,183,274)	0	0
FOREIGN EXCHANGE STUDENTS		43,809	3,651	3,651
PROFESSIONAL STAFF	VAR/3020	9,691,301	807,608	807,608
SPEC EDUC -- ADD-ON	1205/3105	13,554,587	1,129,549	1,129,549
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,462,084	121,840	121,840
SPEC EDUC -- SELF-CONTAINED	1210/3110	3,432,020	286,002	286,002
SPEC EDUC -- EXTENDED YEAR	1220/3120	88,162	7,347	7,347
CAREER AND TECH ED -- ADD-ON	VAR/3405	5,257,678	438,140	438,140
CLASS SIZE REDUCTION K-8	5201/3230	7,921,862	660,155	660,155
FLEXIBLE ALLOCATION		18,025,908	1,502,159	1,502,159
PUPIL TRANSPORTATION	5315/3415	5,165,721	430,477	430,477
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,070,191	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	411,724	34,310	34,310
ADULT HIGH SCHOOL	1609/3209	395,873	32,989	32,989
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	158,754	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	97,710	8,143	8,143
CONCURRENT ENROLLMENT	5333/3213	400,552	33,379	33,379
ELL FAMILY LITERACY CENTERS	5636/3636	65,547	5,462	5,462
SCHOOL TRUST LAND PROGRAM	5420/3520	1,801,571	1,801,571	1,801,571
K-3 READING IMPROVEMENT	5805/3805	1,127,487	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,237,529	1,019,794	1,019,794
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	32,590	2,716	2,716
SCHOOL NURSES	5368/3468	69,137	5,761	5,761
TEACHER SUPPLIES AND MATERIALS	5868/3868	410,943	328,755	328,755
VOTED LEEWAY	5455/3555	6,477,267	539,772	539,772
BOARD LEEWAY	5460/3560	1,619,317	134,943	134,943
RECIPIENT TOTAL:		189,646,084	17,652,026	17,652,026

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 15 JUAB SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		16,072	1,339	1,339
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	65,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	11,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	14,027	1,169	1,169
K-12	VAR/3010	4,332,059	361,005	361,005
CHARTER SCHOOL LEVY OFFSET		(7,997)	0	0
PROFESSIONAL STAFF	VAR/3020	426,530	35,544	35,544
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
SPEC EDUC -- ADD-ON	1205/3105	632,434	52,703	52,703
SPEC EDUC -- PRE-SCHOOL	1215/3115	95,686	7,974	7,974
SPEC EDUC -- SELF-CONTAINED	1210/3110	124,554	10,380	10,380
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,329	444	444
CAREER AND TECH ED -- ADD-ON	VAR/3405	373,032	31,086	31,086
CLASS SIZE REDUCTION K-8	5201/3230	344,284	28,690	28,690
FLEXIBLE ALLOCATION		868,960	72,413	72,413
PUPIL TRANSPORTATION	5315/3415	288,239	24,020	24,020
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	63,504	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	23,425	1,952	1,952
ADULT HIGH SCHOOL	1609/3209	21,633	1,803	1,803
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,435	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,794	150	150
CONCURRENT ENROLLMENT	5333/3213	38,089	3,174	3,174
SCHOOL TRUST LAND PROGRAM	5420/3520	134,845	134,845	134,845
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	576,954	48,080	48,080
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,832	153	153
TEACHER SUPPLIES AND MATERIALS	5868/3868	19,857	15,885	15,885
RECIPIENT TOTAL:		8,661,197	845,694	845,694

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 16 KANE CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		13,565	1,130	1,130
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	494,879	41,240	41,240
CHARTER SCHOOL LEVY OFFSET		(1,548)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,695,187	141,266	141,266
PROFESSIONAL STAFF	VAR/3020	400,355	33,363	33,363
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	15,033
SPEC EDUC -- ADD-ON	1205/3105	516,178	43,015	43,015
SPEC EDUC -- PRE-SCHOOL	1215/3115	88,031	7,336	7,336
SPEC EDUC -- SELF-CONTAINED	1210/3110	64,840	5,403	5,403
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,612	301	301
CAREER AND TECH ED -- ADD-ON	VAR/3405	377,466	31,456	31,456
CLASS SIZE REDUCTION K-8	5201/3230	184,886	15,407	15,407
FLEXIBLE ALLOCATION		731,377	60,948	60,948
PUPIL TRANSPORTATION	5315/3415	275,036	22,920	22,920
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	57,675	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,901	1,575	1,575
ADULT HIGH SCHOOL	1609/3209	26,545	2,212	2,212
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	6,257	0	0
CONCURRENT ENROLLMENT	5333/3213	25,197	2,100	2,100
ELL FAMILY LITERACY CENTERS	5636/3636	21,651	1,804	1,804
SCHOOL TRUST LAND PROGRAM	5420/3520	96,938	96,938	96,938
K-3 READING IMPROVEMENT	5805/3805	42,263	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	392,740	32,728	32,728
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,684	140	140
SCHOOL NURSES	5368/3468	5,450	454	454
TEACHER SUPPLIES AND MATERIALS	5868/3868	13,396	10,717	10,717
RECIPIENT TOTAL:		5,732,951	567,486	567,486

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 17 MILLARD SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		17,447	1,454	1,454
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	3,850,551	320,879	320,879
CHARTER SCHOOL LEVY OFFSET		(1,290)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	906,728	75,561	75,561
PROFESSIONAL STAFF	VAR/3020	760,001	63,333	63,333
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
SPEC EDUC -- ADD-ON	1205/3105	1,100,098	91,675	91,675
SPEC EDUC -- PRE-SCHOOL	1215/3115	99,206	8,267	8,267
SPEC EDUC -- SELF-CONTAINED	1210/3110	155,151	12,929	12,929
SPEC EDUC -- EXTENDED YEAR	1220/3120	6,347	529	529
CAREER AND TECH ED -- ADD-ON	VAR/3405	678,204	56,517	56,517
CLASS SIZE REDUCTION K-8	5201/3230	419,849	34,987	34,987
FLEXIBLE ALLOCATION		1,268,273	105,689	105,689
PUPIL TRANSPORTATION	5315/3415	568,944	47,412	47,412
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	102,857	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	40,005	3,334	3,334
ADULT HIGH SCHOOL	1609/3209	52,048	4,337	4,337
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	10,544	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	661	55	55
CONCURRENT ENROLLMENT	5333/3213	43,128	3,594	3,594
ELL FAMILY LITERACY CENTERS	5636/3636	27,613	2,301	2,301
SCHOOL TRUST LAND PROGRAM	5420/3520	155,640	155,640	155,640
K-3 READING IMPROVEMENT	5805/3805	81,114	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	838,402	69,867	69,867
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,737	228	228
TEACHER SUPPLIES AND MATERIALS	5868/3868	28,448	22,758	22,758
RECIPIENT TOTAL:		11,367,326	1,094,231	1,094,231

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 18 MORGAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		16,296	1,358	1,358
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	20,676	1,723	1,723
K-12	VAR/3010	4,505,730	375,478	375,478
CHARTER SCHOOL LEVY OFFSET		(4,980)	0	0
PROFESSIONAL STAFF	VAR/3020	462,520	38,543	38,543
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
SPEC EDUC -- ADD-ON	1205/3105	394,070	32,839	32,839
SPEC EDUC -- PRE-SCHOOL	1215/3115	72,722	6,060	6,060
SPEC EDUC -- SELF-CONTAINED	1210/3110	78,083	6,507	6,507
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,490	458	458
CAREER AND TECH ED -- ADD-ON	VAR/3405	405,824	33,819	33,819
CLASS SIZE REDUCTION K-8	5201/3230	380,849	31,737	31,737
FLEXIBLE ALLOCATION		889,940	74,162	74,162
PUPIL TRANSPORTATION	5315/3415	429,569	35,797	35,797
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	67,247	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	1,550
ADULT HIGH SCHOOL	1609/3209	18,013	1,501	1,501
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,960	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	5,287	441	441
CONCURRENT ENROLLMENT	5333/3213	39,744	3,312	3,312
SCHOOL TRUST LAND PROGRAM	5420/3520	138,238	138,238	138,238
K-3 READING IMPROVEMENT	5805/3805	38,831	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	601,573	50,131	50,131
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	1,758	147	147
SCHOOL NURSES	5368/3468	7,033	586	586
TEACHER SUPPLIES AND MATERIALS	5868/3868	20,686	16,549	16,549
RECIPIENT TOTAL:		8,776,379	863,821	863,821

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 19 NEBO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		78,241	6,520	6,520
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	4,972,570	414,381	414,381
ENROLLMENT GROWTH PROGRAM	5561/3661	206,596	17,216	17,216
K-12	VAR/3010	60,400,866	5,033,406	5,033,406
CHARTER SCHOOL LEVY OFFSET		(485,616)	0	0
FOREIGN EXCHANGE STUDENTS		41,232	3,436	3,436
PROFESSIONAL STAFF	VAR/3020	5,533,401	461,117	461,117
SPEC EDUC -- ADD-ON	1205/3105	8,926,483	743,874	743,874
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,781,600	148,467	148,467
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,962,442	163,537	163,537
SPEC EDUC -- EXTENDED YEAR	1220/3120	50,306	4,192	4,192
CAREER AND TECH ED -- ADD-ON	VAR/3405	3,677,414	306,451	306,451
CLASS SIZE REDUCTION K-8	5201/3230	4,641,241	386,770	386,770
FLEXIBLE ALLOCATION		10,911,068	909,256	909,256
PUPIL TRANSPORTATION	5315/3415	3,434,353	286,196	286,196
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	654,789	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	281,140	23,428	23,428
ADULT HIGH SCHOOL	1609/3209	166,895	13,908	13,908
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	94,042	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	38,990	3,249	3,249
CONCURRENT ENROLLMENT	5333/3213	167,780	13,982	13,982
ELL FAMILY LITERACY CENTERS	5636/3636	50,870	4,239	4,239
SCHOOL TRUST LAND PROGRAM	5420/3520	1,074,872	0	0
K-3 READING IMPROVEMENT	5805/3805	848,073	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,512,845	626,070	626,070
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	20,509	1,709	1,709
SCHOOL NURSES	5368/3468	42,803	3,567	3,567
TEACHER SUPPLIES AND MATERIALS	5868/3868	240,964	192,771	192,771
VOTED LEEWAY	5455/3555	4,308,904	359,075	359,075
BOARD LEEWAY	5460/3560	1,436,302	119,692	119,692
RECIPIENT TOTAL:		123,071,975	10,246,509	10,246,509

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 20 NORTH SANPETE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		16,251	1,354	1,354
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	6,073	506	506
K-12	VAR/3010	4,807,473	400,623	400,623
CHARTER SCHOOL LEVY OFFSET		(2,669)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	59,134	4,928	4,928
PROFESSIONAL STAFF	VAR/3020	514,568	42,881	42,881
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
SPEC EDUC -- ADD-ON	1205/3105	816,847	68,071	68,071
SPEC EDUC -- PRE-SCHOOL	1215/3115	115,742	9,645	9,645
SPEC EDUC -- SELF-CONTAINED	1210/3110	94,491	7,874	7,874
SPEC EDUC -- EXTENDED YEAR	1220/3120	5,829	486	486
CAREER AND TECH ED -- ADD-ON	VAR/3405	584,300	48,692	48,692
CLASS SIZE REDUCTION K-8	5201/3230	373,987	31,166	31,166
FLEXIBLE ALLOCATION		962,099	80,175	80,175
PUPIL TRANSPORTATION	5315/3415	524,501	43,708	43,708
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	21,198	1,767	1,767
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	79,343	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	32,385	2,699	2,699
ADULT HIGH SCHOOL	1609/3209	33,596	2,800	2,800
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,861	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	94	8	8
CONCURRENT ENROLLMENT	5333/3213	31,452	2,621	2,621
ELL FAMILY LITERACY CENTERS	5636/3636	25,300	2,108	2,108
SCHOOL TRUST LAND PROGRAM	5420/3520	137,552	137,552	137,552
K-3 READING IMPROVEMENT	5805/3805	111,809	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	680,488	56,707	56,707
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,337	195	195
SCHOOL NURSES	5368/3468	6,982	582	582
TEACHER SUPPLIES AND MATERIALS	5868/3868	23,135	18,508	18,508
VOTED LEEWAY	5455/3555	420,955	35,080	35,080
BOARD LEEWAY	5460/3560	105,390	8,783	8,783
RECIPIENT TOTAL:		10,753,123	1,022,404	1,022,404

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 21 NORTH SUMMIT SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		13,109	1,092	1,092
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	4,167
K-12	VAR/3010	712,228	59,352	59,352
NEC. EXISTENT SMALL SCHOOL	VAR/3015	630,767	52,564	52,564
PROFESSIONAL STAFF	VAR/3020	312,531	26,044	26,044
ADMINISTRATIVE COSTS	VAR/3025	180,390	15,033	15,033
SPEC EDUC -- ADD-ON	1205/3105	280,988	23,416	23,416
SPEC EDUC -- PRE-SCHOOL	1215/3115	111,608	9,301	9,301
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	644
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,198	267	267
CAREER AND TECH ED -- ADD-ON	VAR/3405	267,795	22,316	22,316
CLASS SIZE REDUCTION K-8	5201/3230	158,327	13,194	13,194
FLEXIBLE ALLOCATION		506,903	42,242	42,242
PUPIL TRANSPORTATION	5315/3415	301,214	25,101	25,101
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	50,767	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	1,550
ADULT HIGH SCHOOL	1609/3209	17,174	1,431	1,431
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	4,249	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	283	24	24
CONCURRENT ENROLLMENT	5333/3213	49,417	4,118	4,118
ELL FAMILY LITERACY CENTERS	5636/3636	23,019	1,918	1,918
SCHOOL TRUST LAND PROGRAM	5420/3520	90,042	90,042	90,042
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	306,364	25,530	25,530
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	899	75	75
SCHOOL NURSES	5368/3468	5,181	432	432
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,364	8,291	8,291
RECIPIENT TOTAL:		4,141,148	428,144	428,144

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 22 PARK CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		21,609	1,801	1,801
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CHARTER SCHOOL LEVY OFFSET		(4,902)	0	0
PROFESSIONAL STAFF	VAR/3020	0	0	0
ADMINISTRATIVE COSTS	VAR/3025	0	0	0
SPEC EDUC -- ADD-ON	1205/3105	0	0	0
SPEC EDUC -- PRE-SCHOOL	1215/3115	0	0	0
SPEC EDUC -- SELF-CONTAINED	1210/3110	0	0	0
SPEC EDUC -- EXTENDED YEAR	1220/3120	0	0	0
CAREER AND TECH ED -- ADD-ON	VAR/3405	0	0	0
CLASS SIZE REDUCTION K-8	5201/3230	0	0	0
FLEXIBLE ALLOCATION		1,691,005	140,917	140,917
PUPIL TRANSPORTATION	5315/3415	848,066	70,672	70,672
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,704	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	36,106	3,009	3,009
ADULT HIGH SCHOOL	1609/3209	46,648	3,887	3,887
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	15,089	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	67,311	5,609	5,609
ELL FAMILY LITERACY CENTERS	5636/3636	29,910	2,493	2,493
SCHOOL TRUST LAND PROGRAM	5420/3520	218,566	218,566	218,566
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,562,343	130,195	130,195
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,449	287	287
SCHOOL NURSES	5368/3468	9,404	784	784
TEACHER SUPPLIES AND MATERIALS	5868/3868	51,235	40,988	40,988
RECIPIENT TOTAL:		4,760,543	619,208	619,208

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 23 PIUTE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		11,497	958	958
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	16,667
ENROLLMENT GROWTH PROGRAM	5561/3661	1,459	122	122
K-12	VAR/3010	689,034	57,420	57,420
CHARTER SCHOOL LEVY OFFSET		(1,234)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	650,479	54,207	54,207
PROFESSIONAL STAFF	VAR/3020	131,587	10,966	10,966
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	20,401
SPEC EDUC -- ADD-ON	1205/3105	76,970	6,414	6,414
SPEC EDUC -- PRE-SCHOOL	1215/3115	26,792	2,233	2,233
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	644
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,073	173	173
CAREER AND TECH ED -- ADD-ON	VAR/3405	159,911	13,326	13,326
CLASS SIZE REDUCTION K-8	5201/3230	47,791	3,983	3,983
FLEXIBLE ALLOCATION		246,134	20,511	20,511
PUPIL TRANSPORTATION	5315/3415	169,084	14,090	14,090
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	20,300	1,692	1,692
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	33,968	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	1,550
ADULT HIGH SCHOOL	1609/3209	16,632	1,386	1,386
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,988	0	0
CONCURRENT ENROLLMENT	5333/3213	9,480	790	790
ELL FAMILY LITERACY CENTERS	5636/3636	21,888	1,824	1,824
SCHOOL TRUST LAND PROGRAM	5420/3520	65,673	65,673	65,673
K-3 READING IMPROVEMENT	5805/3805	46,658	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	139,320	11,610	11,610
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	519	43	43
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,864	3,892	3,892
VOTED LEEWAY	5455/3555	46,480	3,873	3,873
BOARD LEEWAY	5460/3560	46,480	3,873	3,873
RECIPIENT TOTAL:		3,136,973	318,321	318,321

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 24 RICH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		11,805	984	984
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	50,000	4,167	4,167
NEC. EXISTENT SMALL SCHOOL	VAR/3015	926,439	77,203	77,203
PROFESSIONAL STAFF	VAR/3020	169,541	14,128	14,128
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	20,401
SPEC EDUC -- ADD-ON	1205/3105	122,258	10,188	10,188
SPEC EDUC -- PRE-SCHOOL	1215/3115	20,668	1,722	1,722
SPEC EDUC -- SELF-CONTAINED	1210/3110	18,039	1,503	1,503
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,260	188	188
CAREER AND TECH ED -- ADD-ON	VAR/3405	119,590	9,966	9,966
CLASS SIZE REDUCTION K-8	5201/3230	75,251	6,271	6,271
FLEXIBLE ALLOCATION		318,050	26,504	26,504
PUPIL TRANSPORTATION	5315/3415	183,222	15,269	15,269
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	37,817	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	1,550
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,744	0	0
CONCURRENT ENROLLMENT	5333/3213	36,481	3,040	3,040
SCHOOL TRUST LAND PROGRAM	5420/3520	70,330	70,330	70,330
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,829	15,819	15,819
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	704	59	59
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,421	5,137	5,137
RECIPIENT TOTAL:		2,652,864	284,429	284,429

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 25 SAN JUAN SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		17,765	1,480	1,480
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	6,000	500	500
K-12	VAR/3010	6,177,157	514,763	514,763
CHARTER SCHOOL LEVY OFFSET		(3,353)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	2,069,705	172,475	172,475
PROFESSIONAL STAFF	VAR/3020	934,358	77,863	77,863
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
SPEC EDUC -- ADD-ON	1205/3105	844,058	70,338	70,338
SPEC EDUC -- PRE-SCHOOL	1215/3115	164,580	13,715	13,715
SPEC EDUC -- SELF-CONTAINED	1210/3110	115,321	9,610	9,610
SPEC EDUC -- EXTENDED YEAR	1220/3120	7,014	585	585
CAREER AND TECH ED -- ADD-ON	VAR/3405	725,211	60,434	60,434
CLASS SIZE REDUCTION K-8	5201/3230	458,672	38,223	38,223
FLEXIBLE ALLOCATION		1,452,760	121,063	121,063
PUPIL TRANSPORTATION	5315/3415	1,468,999	122,417	122,417
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	230,318	19,193	19,193
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	136,537	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	291,977	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	50,632	4,219	4,219
ADULT HIGH SCHOOL	1609/3209	73,645	6,137	6,137
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	12,704	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	944	79	79
CONCURRENT ENROLLMENT	5333/3213	32,608	2,717	2,717
ELL FAMILY LITERACY CENTERS	5636/3636	33,474	2,790	2,790
SCHOOL TRUST LAND PROGRAM	5420/3520	160,441	160,441	160,441
K-3 READING IMPROVEMENT	5805/3805	171,070	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,144,796	95,400	95,400
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	2,991	249	249
SCHOOL NURSES	5368/3468	7,847	654	654
TEACHER SUPPLIES AND MATERIALS	5868/3868	37,377	29,902	29,902
VOTED LEEWAY	5455/3555	839,273	69,939	69,939
BOARD LEEWAY	5460/3560	209,818	17,485	17,485
RECIPIENT TOTAL:		18,029,319	1,625,556	1,625,556

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 26 SEVIER SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		48,000	0	0
UPASS		21,525	1,794	1,794
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	11,838	987	987
K-12	VAR/3010	9,160,833	763,403	763,403
CHARTER SCHOOL LEVY OFFSET		(1,068)	0	0
FOREIGN EXCHANGE STUDENTS		7,731	644	644
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,261,534	105,128	105,128
PROFESSIONAL STAFF	VAR/3020	1,297,226	108,102	108,102
ADMINISTRATIVE COSTS	VAR/3025	154,620	12,885	12,885
SPEC EDUC -- ADD-ON	1205/3105	1,324,735	110,395	110,395
SPEC EDUC -- PRE-SCHOOL	1215/3115	325,333	27,111	27,111
SPEC EDUC -- SELF-CONTAINED	1210/3110	200,648	16,721	16,721
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,429	786	786
CAREER AND TECH ED -- ADD-ON	VAR/3405	863,351	71,946	71,946
CLASS SIZE REDUCTION K-8	5201/3230	726,054	60,505	60,505
FLEXIBLE ALLOCATION		1,953,290	162,774	162,774
PUPIL TRANSPORTATION	5315/3415	764,276	63,690	63,690
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	65,476	5,456	5,456
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	122,365	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	58,699	4,892	4,892
ADULT HIGH SCHOOL	1609/3209	37,121	3,093	3,093
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,639	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	4,815	401	401
CONCURRENT ENROLLMENT	5333/3213	54,489	4,541	4,541
ELL FAMILY LITERACY CENTERS	5636/3636	23,678	1,973	1,973
SCHOOL TRUST LAND PROGRAM	5420/3520	217,302	217,302	217,302
K-3 READING IMPROVEMENT	5805/3805	183,065	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,255,275	104,606	104,606
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,927	327	327
TEACHER SUPPLIES AND MATERIALS	5868/3868	43,432	34,745	34,745
VOTED LEEWAY	5455/3555	288,052	24,004	24,004
BOARD LEEWAY	5460/3560	192,035	16,003	16,003
RECIPIENT TOTAL:		20,695,725	1,924,214	1,924,214

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	27	SOUTH SANPETE SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS			17,937	1,495	1,495
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2011					
FLOW THRU		5613/3713	759,529	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
CAPITAL OUTLAY FOUNDATION		5550/3650	920,712	76,726	76,726
ENROLLMENT GROWTH PROGRAM		5561/3661	11,433	953	953
K-12		VAR/3010	6,653,568	554,464	554,464
CHARTER SCHOOL LEVY OFFSET			(2,470)	0	0
FOREIGN EXCHANGE STUDENTS			12,885	1,074	1,074
NEC. EXISTENT SMALL SCHOOL		VAR/3015	670,190	55,849	55,849
PROFESSIONAL STAFF		VAR/3020	810,446	67,537	67,537
ADMINISTRATIVE COSTS		VAR/3025	154,620	12,885	12,885
SPEC EDUC -- ADD-ON		1205/3105	1,227,270	102,273	102,273
SPEC EDUC -- PRE-SCHOOL		1215/3115	310,023	25,835	25,835
SPEC EDUC -- SELF-CONTAINED		1210/3110	131,484	10,957	10,957
SPEC EDUC -- EXTENDED YEAR		1220/3120	6,712	559	559
CAREER AND TECH ED -- ADD-ON		VAR/3405	526,241	43,853	43,853
CLASS SIZE REDUCTION K-8		5201/3230	485,103	40,425	40,425
FLEXIBLE ALLOCATION			1,339,816	111,651	111,651
PUPIL TRANSPORTATION		5315/3415	410,872	34,239	34,239
GUARANTEE ON TRANSPORTATION LEVY		5371/3471	6,151	513	513
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	99,216	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	41,732	3,478	3,478
ADULT HIGH SCHOOL		1609/3209	438,703	36,559	36,559
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	11,019	0	0
CONCURRENT ENROLLMENT		5333/3213	40,382	3,365	3,365
ELL FAMILY LITERACY CENTERS		5636/3636	25,908	2,159	2,159
SCHOOL TRUST LAND PROGRAM		5420/3520	163,040	163,040	163,040
K-3 READING IMPROVEMENT		5805/3805	148,374	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	905,310	75,443	75,443
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	2,697	225	225
SCHOOL NURSES		5368/3468	7,946	662	662
TEACHER SUPPLIES AND MATERIALS		5868/3868	31,149	24,919	24,919
VOTED LEEWAY		5455/3555	1,101,615	91,801	91,801
BOARD LEEWAY		5460/3560	275,275	22,940	22,940

RECIPIENT TOTAL:

17,744,888

1,565,879

1,565,879

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	28	SOUTH SUMMIT SCHOOL DISTRICT			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS			14,114	1,176	1,176
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	910,648	75,887	75,887
NEC. EXISTENT SMALL SCHOOL		VAR/3015	275,961	22,997	22,997
PROFESSIONAL STAFF		VAR/3020	345,774	28,815	28,815
ADMINISTRATIVE COSTS		VAR/3025	180,390	15,033	15,033
SPEC EDUC -- ADD-ON		1205/3105	368,140	30,678	30,678
SPEC EDUC -- PRE-SCHOOL		1215/3115	42,102	3,509	3,509
SPEC EDUC -- SELF-CONTAINED		1210/3110	19,214	1,601	1,601
SPEC EDUC -- EXTENDED YEAR		1220/3120	4,074	340	340
CAREER AND TECH ED -- ADD-ON		VAR/3405	361,639	30,137	30,137
CLASS SIZE REDUCTION K-8		5201/3230	232,541	19,378	19,378
FLEXIBLE ALLOCATION			614,933	51,244	51,244
PUPIL TRANSPORTATION		5315/3415	263,691	21,974	21,974
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	57,578	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	18,600	1,550	1,550
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	5,224	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	661	55	55
CONCURRENT ENROLLMENT		5333/3213	31,787	2,649	2,649
ELL FAMILY LITERACY CENTERS		5636/3636	23,391	1,949	1,949
SCHOOL TRUST LAND PROGRAM		5420/3520	105,241	105,241	105,241
K-3 READING IMPROVEMENT		5805/3805	38,936	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	438,824	36,569	36,569
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	1,379	115	115
SCHOOL NURSES		5368/3468	5,753	479	479
TEACHER SUPPLIES AND MATERIALS		5868/3868	14,766	11,812	11,812
RECIPIENT TOTAL:			4,375,361	463,188	463,188

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 29 TINTIC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		11,270	939	939
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	200,000	16,667	16,667
K-12	VAR/3010	531,770	44,314	44,314
NEC. EXISTENT SMALL SCHOOL	VAR/3015	788,459	65,705	65,705
PROFESSIONAL STAFF	VAR/3020	125,636	10,470	10,470
ADMINISTRATIVE COSTS	VAR/3025	244,815	20,401	20,401
SPEC EDUC -- ADD-ON	1205/3105	72,805	6,067	6,067
SPEC EDUC -- PRE-SCHOOL	1215/3115	7,655	638	638
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	430
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,875	156	156
CAREER AND TECH ED -- ADD-ON	VAR/3405	142,573	11,881	11,881
CLASS SIZE REDUCTION K-8	5201/3230	32,292	2,691	2,691
FLEXIBLE ALLOCATION		227,751	18,979	18,979
PUPIL TRANSPORTATION	5315/3415	64,090	5,341	5,341
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	32,364	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	1,550
ADULT HIGH SCHOOL	1609/3209	25,685	2,140	2,140
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,857	0	0
CONCURRENT ENROLLMENT	5333/3213	7,702	642	642
SCHOOL TRUST LAND PROGRAM	5420/3520	62,243	62,243	62,243
K-3 READING IMPROVEMENT	5805/3805	47,618	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	101,661	8,472	8,472
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	688	57	57
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,565	2,852	2,852
VOTED LEEWAY	5455/3555	265,327	22,111	22,111
BOARD LEEWAY	5460/3560	66,332	5,528	5,528
RECIPIENT TOTAL:		3,089,787	310,274	310,274

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 30 TOOELE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		42,183	3,515	3,515
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	2,342,060	195,172	195,172
ENROLLMENT GROWTH PROGRAM	5561/3661	54,568	4,547	4,547
K-12	VAR/3010	28,023,822	2,335,319	2,335,319
CHARTER SCHOOL LEVY OFFSET		(99,906)	0	0
FOREIGN EXCHANGE STUDENTS		12,885	1,074	1,074
NEC. EXISTENT SMALL SCHOOL	VAR/3015	1,123,554	93,630	93,630
PROFESSIONAL STAFF	VAR/3020	2,587,445	215,620	215,620
SPEC EDUC -- ADD-ON	1205/3105	3,995,074	332,923	332,923
SPEC EDUC -- PRE-SCHOOL	1215/3115	581,772	48,481	48,481
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,109,942	92,495	92,495
SPEC EDUC -- EXTENDED YEAR	1220/3120	24,329	2,027	2,027
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,961,885	163,490	163,490
CLASS SIZE REDUCTION K-8	5201/3230	2,176,525	181,377	181,377
FLEXIBLE ALLOCATION		5,197,873	433,156	433,156
PUPIL TRANSPORTATION	5315/3415	1,750,410	145,868	145,868
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	330,548	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	104,067	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	149,188	12,432	12,432
ADULT HIGH SCHOOL	1609/3209	129,778	10,815	10,815
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	45,102	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	6,325	527	527
CONCURRENT ENROLLMENT	5333/3213	162,983	13,582	13,582
ELL FAMILY LITERACY CENTERS	5636/3636	37,038	3,087	3,087
SCHOOL TRUST LAND PROGRAM	5420/3520	529,657	529,657	529,657
K-3 READING IMPROVEMENT	5805/3805	409,809	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,773,100	314,425	314,425
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	10,595	883	883
SCHOOL NURSES	5368/3468	21,926	1,827	1,827
TEACHER SUPPLIES AND MATERIALS	5868/3868	124,334	99,467	99,467
VOTED LEEWAY	5455/3555	1,093,284	91,107	91,107
BOARD LEEWAY	5460/3560	724,029	60,336	60,336
RECIPIENT TOTAL:		58,536,184	5,386,839	5,386,839

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 31 UINTAH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		26,207	2,184	2,184
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	56,919	4,743	4,743
K-12	VAR/3010	11,334,975	944,581	944,581
CHARTER SCHOOL LEVY OFFSET		(23,216)	0	0
NEC. EXISTENT SMALL SCHOOL	VAR/3015	354,807	29,567	29,567
PROFESSIONAL STAFF	VAR/3020	1,447,369	120,614	120,614
SPEC EDUC -- ADD-ON	1205/3105	2,226,739	185,562	185,562
SPEC EDUC -- PRE-SCHOOL	1215/3115	547,324	45,610	45,610
SPEC EDUC -- SELF-CONTAINED	1210/3110	456,531	38,044	38,044
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,620	1,052	1,052
CAREER AND TECH ED -- ADD-ON	VAR/3405	709,035	59,086	59,086
CLASS SIZE REDUCTION K-8	5201/3230	1,093,328	91,111	91,111
FLEXIBLE ALLOCATION		2,552,604	212,717	212,717
PUPIL TRANSPORTATION	5315/3415	1,482,291	123,524	123,524
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	148,391	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	66,764	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	70,189	5,849	5,849
ADULT HIGH SCHOOL	1609/3209	132,161	11,013	11,013
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,625	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,455	205	205
CONCURRENT ENROLLMENT	5333/3213	54,548	4,546	4,546
ELL FAMILY LITERACY CENTERS	5636/3636	23,188	1,932	1,932
SCHOOL TRUST LAND PROGRAM	5420/3520	288,098	288,098	288,098
K-3 READING IMPROVEMENT	5805/3805	111,743	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,571,820	130,985	130,985
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,997	416	416
SCHOOL NURSES	5368/3468	12,639	1,053	1,053
TEACHER SUPPLIES AND MATERIALS	5868/3868	54,172	43,338	43,338
RECIPIENT TOTAL:		24,840,323	2,345,830	2,345,830

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 32 WASATCH SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		65,000	0	0
UPASS		22,554	1,880	1,880
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	6,158,289	513,191	513,191
CHARTER SCHOOL LEVY OFFSET		(56,236)	0	0
FOREIGN EXCHANGE STUDENTS		5,154	430	430
PROFESSIONAL STAFF	VAR/3020	1,135,931	94,661	94,661
SPEC EDUC -- ADD-ON	1205/3105	1,527,849	127,321	127,321
SPEC EDUC -- PRE-SCHOOL	1215/3115	290,885	24,240	24,240
SPEC EDUC -- SELF-CONTAINED	1210/3110	185,902	15,492	15,492
SPEC EDUC -- EXTENDED YEAR	1220/3120	9,992	833	833
CAREER AND TECH ED -- ADD-ON	VAR/3405	787,039	65,587	65,587
CLASS SIZE REDUCTION K-8	5201/3230	826,608	68,884	68,884
FLEXIBLE ALLOCATION		1,965,552	163,796	163,796
PUPIL TRANSPORTATION	5315/3415	767,439	63,953	63,953
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	159,180	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	51,287	4,274	4,274
ADULT HIGH SCHOOL	1609/3209	72,562	6,047	6,047
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	16,972	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	9,724	810	810
CONCURRENT ENROLLMENT	5333/3213	84,547	7,046	7,046
ELL FAMILY LITERACY CENTERS	5636/3636	33,153	2,763	2,763
SCHOOL TRUST LAND PROGRAM	5420/3520	232,862	232,862	232,862
K-3 READING IMPROVEMENT	5805/3805	28,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,456,290	121,358	121,358
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	3,629	302	302
SCHOOL NURSES	5368/3468	10,671	889	889
TEACHER SUPPLIES AND MATERIALS	5868/3868	48,319	38,655	38,655
RECIPIENT TOTAL:		15,899,154	1,555,274	1,555,274

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	33	WASHINGTON CO SCHOOL DIST			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS			70,887	5,907	5,907
REVENUE 33 F84.002a ADULT EDUCATION ACT					
Year 2010					
STATE LEADERSHIP			(350)	0	0
REVENUE 81 COLLECTION OTHER GRANTS					
Year 2010					
TEACHER TECH TRAINING		7870/4870	0	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
ENROLLMENT GROWTH PROGRAM		5561/3661	68,920	5,743	5,743
K-12		VAR/3010	45,830,604	3,819,217	3,819,217
CHARTER SCHOOL LEVY OFFSET			(414,376)	0	0
FOREIGN EXCHANGE STUDENTS			59,271	4,939	4,939
NEC. EXISTENT SMALL SCHOOL		VAR/3015	433,652	36,138	36,138
PROFESSIONAL STAFF		VAR/3020	5,362,928	446,911	446,911
SPEC EDUC -- ADD-ON		1205/3105	7,268,042	605,670	605,670
SPEC EDUC -- PRE-SCHOOL		1215/3115	1,075,511	89,626	89,626
SPEC EDUC -- SELF-CONTAINED		1210/3110	1,087,865	90,655	90,655
SPEC EDUC -- EXTENDED YEAR		1220/3120	45,748	3,812	3,812
CAREER AND TECH ED -- ADD-ON		VAR/3405	3,292,819	274,402	274,402
CLASS SIZE REDUCTION K-8		5201/3230	4,140,667	345,056	345,056
FLEXIBLE ALLOCATION			9,645,234	803,770	803,770
PUPIL TRANSPORTATION		5315/3415	3,507,387	292,282	292,282
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	641,252	0	0
HIGHLY IMPACTED SCHOOLS		5366/3466	80,554	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	290,486	24,207	24,207
ADULT HIGH SCHOOL		1609/3209	364,942	30,412	30,412
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	84,786	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	34,269	2,856	2,856
CONCURRENT ENROLLMENT		5333/3213	121,905	10,159	10,159
HIGH ABILITY STUDENT INITIATIVE		5625/3725	0	0	0
ELL FAMILY LITERACY CENTERS		5636/3636	61,206	5,101	5,101
SCHOOL TRUST LAND PROGRAM		5420/3520	963,677	963,677	963,677
K-3 READING IMPROVEMENT		5805/3805	465,376	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	7,095,389	591,282	591,282
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	19,725	1,644	1,644
SCHOOL NURSES		5368/3468	36,821	3,068	3,068
TEACHER SUPPLIES AND MATERIALS		5868/3868	236,636	189,309	189,309
RECIPIENT TOTAL:			91,971,833	8,645,843	8,645,843

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 34 WAYNE SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		12,053	1,004	1,004
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
CAPITAL OUTLAY FOUNDATION	5550/3650	100,000	8,333	8,333
ENROLLMENT GROWTH PROGRAM	5561/3661	2,432	203	203
K-12	VAR/3010	1,033,563	86,130	86,130
FOREIGN EXCHANGE STUDENTS		7,731	644	644
NEC. EXISTENT SMALL SCHOOL	VAR/3015	867,305	72,275	72,275
PROFESSIONAL STAFF	VAR/3020	183,176	15,265	15,265
ADMINISTRATIVE COSTS	VAR/3025	206,160	17,180	17,180
SPEC EDUC -- ADD-ON	1205/3105	142,173	11,848	11,848
SPEC EDUC -- PRE-SCHOOL	1215/3115	11,483	957	957
SPEC EDUC -- SELF-CONTAINED	1210/3110	12,885	1,074	1,074
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,562	214	214
CAREER AND TECH ED -- ADD-ON	VAR/3405	231,217	19,268	19,268
CLASS SIZE REDUCTION K-8	5201/3230	95,298	7,942	7,942
FLEXIBLE ALLOCATION		361,801	30,150	30,150
PUPIL TRANSPORTATION	5315/3415	166,116	13,843	13,843
GUARANTEE ON TRANSPORTATION LEVY	5371/3471	18,570	1,548	1,548
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,690	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	18,600	1,550	1,550
ADULT HIGH SCHOOL	1609/3209	18,069	1,506	1,506
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,113	0	0
CONCURRENT ENROLLMENT	5333/3213	15,405	1,284	1,284
ELL FAMILY LITERACY CENTERS	5636/3636	21,736	1,811	1,811
SCHOOL TRUST LAND PROGRAM	5420/3520	74,085	74,085	74,085
K-3 READING IMPROVEMENT	5805/3805	50,644	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	200,646	16,721	16,721
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	752	63	63
SCHOOL NURSES	5368/3468	4,591	383	383
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,348	5,079	5,079
BOARD LEEWAY	5460/3560	27,416	2,285	2,285
RECIPIENT TOTAL:		3,935,620	392,645	392,645

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 35 WEBER CO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		83,338	6,945	6,945
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	100,298	8,358	8,358
K-12	VAR/3010	61,764,751	5,147,063	5,147,063
CHARTER SCHOOL LEVY OFFSET		(188,122)	0	0
FOREIGN EXCHANGE STUDENTS		51,540	4,295	4,295
NEC. EXISTENT SMALL SCHOOL	VAR/3015	236,538	19,712	19,712
PROFESSIONAL STAFF	VAR/3020	6,616,607	551,384	551,384
SPEC EDUC -- ADD-ON	1205/3105	10,744,941	895,412	895,412
SPEC EDUC -- PRE-SCHOOL	1215/3115	1,090,821	90,902	90,902
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,256,321	188,027	188,027
SPEC EDUC -- EXTENDED YEAR	1220/3120	53,715	4,476	4,476
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,813,098	401,092	401,092
CLASS SIZE REDUCTION K-8	5201/3230	4,791,750	399,313	399,313
FLEXIBLE ALLOCATION		11,839,280	986,607	986,607
PUPIL TRANSPORTATION	5315/3415	3,615,252	301,271	301,271
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	637,709	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	311,739	25,978	25,978
ADULT HIGH SCHOOL	1609/3209	207,024	17,252	17,252
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	99,957	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	71,182	5,932	5,932
CONCURRENT ENROLLMENT	5333/3213	228,063	19,005	19,005
ELL FAMILY LITERACY CENTERS	5636/3636	37,291	3,108	3,108
SCHOOL TRUST LAND PROGRAM	5420/3520	1,151,950	1,151,950	1,151,950
K-3 READING IMPROVEMENT	5805/3805	866,840	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,936,261	661,355	661,355
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	22,467	1,872	1,872
SCHOOL NURSES	5368/3468	44,428	3,702	3,702
TEACHER SUPPLIES AND MATERIALS	5868/3868	264,782	211,826	211,826
VOTED LEEWAY	5455/3555	3,930,329	327,527	327,527
BOARD LEEWAY	5460/3560	1,347,665	112,305	112,305
RECIPIENT TOTAL:		125,027,815	11,546,669	11,546,669

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 36 SLC SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		67,659	5,638	5,638
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM	8077/4577	1,550,000	0	0
SUMMER FOOD SERVICE ADMIN.	8077/4577	215,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	35,081,401	2,923,450	2,923,450
CHARTER SCHOOL LEVY OFFSET		(508,703)	0	0
PROFESSIONAL STAFF	VAR/3020	5,861,732	488,478	488,478
SPEC EDUC -- ADD-ON	1205/3105	7,871,284	655,940	655,940
SPEC EDUC -- PRE-SCHOOL	1215/3115	838,211	69,851	69,851
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,482,138	206,845	206,845
SPEC EDUC -- EXTENDED YEAR	1220/3120	48,386	4,032	4,032
CAREER AND TECH ED -- ADD-ON	VAR/3405	2,771,138	230,928	230,928
CLASS SIZE REDUCTION K-8	5201/3230	3,736,914	311,410	311,410
FLEXIBLE ALLOCATION		9,052,915	754,410	754,410
PUPIL TRANSPORTATION	5315/3415	2,584,512	215,376	215,376
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	930,953	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	1,671,292	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	356,032	29,669	29,669
ADULT HIGH SCHOOL	1609/3209	1,631,664	135,972	135,972
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	75,903	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	90,818	7,568	7,568
CONCURRENT ENROLLMENT	5333/3213	48,446	4,037	4,037
ELL FAMILY LITERACY CENTERS	5636/3636	153,169	12,764	12,764
SCHOOL TRUST LAND PROGRAM	5420/3520	914,867	819,391	819,391
K-3 READING IMPROVEMENT	5805/3805	572,598	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	7,440,188	620,016	620,016
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	18,065	1,505	1,505
SCHOOL NURSES	5368/3468	35,946	2,996	2,996
TEACHER SUPPLIES AND MATERIALS	5868/3868	242,979	194,383	194,383
RECIPIENT TOTAL:		85,835,507	7,694,659	7,694,659

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 37 OGDEN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		40,746	3,396	3,396
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	7,297	608	608
K-12	VAR/3010	24,716,497	2,059,708	2,059,708
CHARTER SCHOOL LEVY OFFSET		(230,754)	0	0
PROFESSIONAL STAFF	VAR/3020	2,705,819	225,485	225,485
SPEC EDUC -- ADD-ON	1205/3105	3,915,659	326,305	326,305
SPEC EDUC -- PRE-SCHOOL	1215/3115	646,838	53,903	53,903
SPEC EDUC -- SELF-CONTAINED	1210/3110	903,053	75,254	75,254
SPEC EDUC -- EXTENDED YEAR	1220/3120	25,301	2,108	2,108
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,321,036	110,086	110,086
CLASS SIZE REDUCTION K-8	5201/3230	2,049,363	170,780	170,780
FLEXIBLE ALLOCATION		4,706,915	392,243	392,243
PUPIL TRANSPORTATION	5315/3415	789,061	65,755	65,755
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	457,368	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	564,655	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	215,238	17,937	17,937
ADULT HIGH SCHOOL	1609/3209	484,668	40,389	40,389
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	40,428	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	8,969	747	747
CONCURRENT ENROLLMENT	5333/3213	84,070	7,006	7,006
ELL FAMILY LITERACY CENTERS	5636/3636	78,484	6,540	6,540
SCHOOL TRUST LAND PROGRAM	5420/3520	507,924	507,924	507,924
K-3 READING IMPROVEMENT	5805/3805	548,910	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,663,557	305,296	305,296
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,962	830	830
SCHOOL NURSES	5368/3468	20,005	1,667	1,667
TEACHER SUPPLIES AND MATERIALS	5868/3868	115,554	92,443	92,443
VOTED LEEWAY	5455/3555	967,238	80,603	80,603
BOARD LEEWAY	5460/3560	312,654	26,055	26,055
RECIPIENT TOTAL:		49,676,515	4,573,068	4,573,068

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 38 PROVO SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		42,329	3,527	3,527
REVENUE 06 F84.366b MATH SCIENCE PHP9				
Year 2009				
CURRICULUM ADMINISTRATION		46,705	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
FLOW THRU	5600/3700	1,153,200	96,100	96,100
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	24,486,487	2,040,541	2,040,541
CHARTER SCHOOL LEVY OFFSET		(269,571)	0	0
FOREIGN EXCHANGE STUDENTS		20,616	1,718	1,718
PROFESSIONAL STAFF	VAR/3020	2,586,785	215,565	215,565
SPEC EDUC -- ADD-ON	1205/3105	4,068,374	339,031	339,031
SPEC EDUC -- PRE-SCHOOL	1215/3115	715,732	59,644	59,644
SPEC EDUC -- SELF-CONTAINED	1210/3110	1,632,228	136,019	136,019
SPEC EDUC -- EXTENDED YEAR	1220/3120	25,406	2,117	2,117
CAREER AND TECH ED -- ADD-ON	VAR/3405	2,231,898	185,992	185,992
CLASS SIZE REDUCTION K-8	5201/3230	2,019,510	168,293	168,293
FLEXIBLE ALLOCATION		5,108,613	425,718	425,718
PUPIL TRANSPORTATION	5315/3415	1,321,089	110,091	110,091
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	428,373	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	324,990	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	172,226	14,352	14,352
ADULT HIGH SCHOOL	1609/3209	314,461	26,205	26,205
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	42,891	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	47,958	3,997	3,997
CONCURRENT ENROLLMENT	5333/3213	94,565	7,880	7,880
ELL FAMILY LITERACY CENTERS	5636/3636	66,898	5,575	5,575
SCHOOL TRUST LAND PROGRAM	5420/3520	531,860	531,860	531,860
K-3 READING IMPROVEMENT	5805/3805	385,967	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	3,516,294	293,025	293,025
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	9,798	817	817
SCHOOL NURSES	5368/3468	22,076	1,840	1,840
TEACHER SUPPLIES AND MATERIALS	5868/3868	115,458	92,366	92,366
BOARD LEEWAY	5460/3560	703,014	58,585	58,585
RECIPIENT TOTAL:		51,966,230	4,820,858	4,820,858

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 39 LOGAN CITY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		25,333	2,111	2,111
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	24,568	2,047	2,047
K-12	VAR/3010	11,868,992	989,083	989,083
CHARTER SCHOOL LEVY OFFSET		(167,675)	0	0
FOREIGN EXCHANGE STUDENTS		20,616	1,718	1,718
PROFESSIONAL STAFF	VAR/3020	1,316,308	109,692	109,692
SPEC EDUC -- ADD-ON	1205/3105	1,719,166	143,264	143,264
SPEC EDUC -- PRE-SCHOOL	1215/3115	344,470	28,706	28,706
SPEC EDUC -- SELF-CONTAINED	1210/3110	332,863	27,739	27,739
SPEC EDUC -- EXTENDED YEAR	1220/3120	12,245	1,020	1,020
CAREER AND TECH ED -- ADD-ON	VAR/3405	471,313	39,276	39,276
CLASS SIZE REDUCTION K-8	5201/3230	995,674	82,973	82,973
FLEXIBLE ALLOCATION		2,277,254	189,771	189,771
PUPIL TRANSPORTATION	5315/3415	651,383	54,282	54,282
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	181,303	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	79,892	6,658	6,658
ADULT HIGH SCHOOL	1609/3209	45,620	3,802	3,802
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	20,109	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	26,245	2,187	2,187
CONCURRENT ENROLLMENT	5333/3213	79,348	6,612	6,612
ELL FAMILY LITERACY CENTERS	5636/3636	34,403	2,867	2,867
SCHOOL TRUST LAND PROGRAM	5420/3520	274,885	274,885	274,885
K-3 READING IMPROVEMENT	5805/3805	203,997	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,723,323	143,610	143,610
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,427	369	369
SCHOOL NURSES	5368/3468	12,099	1,008	1,008
TEACHER SUPPLIES AND MATERIALS	5868/3868	58,291	46,633	46,633
VOTED LEEWAY	5455/3555	23,880	1,990	1,990
BOARD LEEWAY	5460/3560	11,238	937	937
RECIPIENT TOTAL:		22,671,570	2,163,240	2,163,240

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 40 MURRAY SCHOOL DISTRICT				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		26,276	2,190	2,190
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
ENROLLMENT GROWTH PROGRAM	5561/3661	13,218	1,102	1,102
K-12	VAR/3010	11,014,386	917,866	917,866
CHARTER SCHOOL LEVY OFFSET		(23,730)	0	0
FOREIGN EXCHANGE STUDENTS		18,039	1,503	1,503
PROFESSIONAL STAFF	VAR/3020	1,531,518	127,627	127,627
SPEC EDUC -- ADD-ON	1205/3105	1,372,656	114,388	114,388
SPEC EDUC -- PRE-SCHOOL	1215/3115	168,405	14,034	14,034
SPEC EDUC -- SELF-CONTAINED	1210/3110	269,756	22,480	22,480
SPEC EDUC -- EXTENDED YEAR	1220/3120	13,107	1,092	1,092
CAREER AND TECH ED -- ADD-ON	VAR/3405	1,055,067	87,922	87,922
CLASS SIZE REDUCTION K-8	5201/3230	976,385	81,365	81,365
FLEXIBLE ALLOCATION		2,432,081	202,673	202,673
PUPIL TRANSPORTATION	5315/3415	382,067	31,839	31,839
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	177,865	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	64,504	5,375	5,375
ADULT HIGH SCHOOL	1609/3209	34,162	2,847	2,847
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	21,693	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	20,392	1,699	1,699
CONCURRENT ENROLLMENT	5333/3213	136,730	11,394	11,394
ELL FAMILY LITERACY CENTERS	5636/3636	31,102	2,592	2,592
SCHOOL TRUST LAND PROGRAM	5420/3520	289,037	201,639	201,639
K-3 READING IMPROVEMENT	5805/3805	94,817	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	1,762,859	146,905	146,905
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	4,904	409	409
SCHOOL NURSES	5368/3468	12,684	1,057	1,057
TEACHER SUPPLIES AND MATERIALS	5868/3868	57,904	46,319	46,319
RECIPIENT TOTAL:		21,957,884	2,026,317	2,026,317

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT	42	Canyons School District			
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS			89,945	7,495	7,495
REVENUE 98 STATE APPROPRIATION-OTHER					
Year 2011					
FLOW THRU		5613/3713	1,178,657	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	57,609,638	4,800,803	4,800,803
CHARTER SCHOOL LEVY OFFSET			(540,174)	0	0
FOREIGN EXCHANGE STUDENTS			36,078	3,007	3,007
PROFESSIONAL STAFF		VAR/3020	7,150,289	595,857	595,857
SPEC EDUC -- ADD-ON		1205/3105	9,690,729	807,561	807,561
SPEC EDUC -- PRE-SCHOOL		1215/3115	914,759	76,230	76,230
SPEC EDUC -- SELF-CONTAINED		1210/3110	3,181,335	265,111	265,111
SPEC EDUC -- EXTENDED YEAR		1220/3120	60,932	5,078	5,078
CAREER AND TECH ED -- ADD-ON		VAR/3405	3,839,985	319,999	319,999
CLASS SIZE REDUCTION K-8		5201/3230	4,952,424	412,702	412,702
FLEXIBLE ALLOCATION			12,449,337	1,037,445	1,037,445
PUPIL TRANSPORTATION		5315/3415	3,455,767	287,981	287,981
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	751,947	0	0
HIGHLY IMPACTED SCHOOLS		5366/3466	182,452	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	295,369	24,614	24,614
ADULT HIGH SCHOOL		1609/3209	1,421,944	118,495	118,495
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	108,019	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	165,399	13,783	13,783
CONCURRENT ENROLLMENT		5333/3213	364,577	30,381	30,381
ELL FAMILY LITERACY CENTERS		5636/3636	56,055	4,671	4,671
SCHOOL TRUST LAND PROGRAM		5420/3520	1,251,844	1,251,844	1,251,844
K-3 READING IMPROVEMENT		5805/3805	402,617	0	0
EDUCATOR SALARY ADJUSTMENTS		5876/3876	8,604,391	717,033	717,033
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	24,017	2,001	2,001
SCHOOL NURSES		5368/3468	48,427	4,036	4,036
TEACHER SUPPLIES AND MATERIALS		5868/3868	286,223	228,979	228,979
RECIPIENT TOTAL:			118,032,982	11,015,106	11,015,106

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 68 OGDEN PREPARATORY ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,645	137	137
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,481,909	206,826	206,826
PROFESSIONAL STAFF	VAR/3020	143,951	11,996	11,996
SPEC EDUC -- ADD-ON	1205/3105	176,427	14,702	14,702
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,530	378	378
CLASS SIZE REDUCTION K-8	5201/3230	129,889	10,824	10,824
FLEXIBLE ALLOCATION		333,959	27,830	27,830
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,374	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,831	653	653
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,374	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	23,737	23,737	23,737
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,475,605	122,967	122,967
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	95,000	7,917	7,917
K-3 READING IMPROVEMENT	5805/3805	31,790	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	178,747	14,896	14,896
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	444	37	37
SCHOOL NURSES	5368/3468	1,411	118	118
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,820	4,656	4,656
RECIPIENT TOTAL:		5,116,443	447,674	447,674

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 70 CUES(SEVIER)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 71 NUES(WASATC)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 72 SESC(CARBON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 73 SEDC(IRON)				
REVENUE 04 FEDERAL MINERAL LEASE10				
Year 2010				
PROFESSIONAL DEVELOPMENT	5616/3716	384,500	32,042	32,042
RECIPIENT NON REVENUE "99" TOTAL:		384,500	32,042	32,042
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		384,500	32,042	32,042

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 74 AMERICAN PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		2,863	239	239
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		157,698	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	4,039,835	336,653	336,653
PROFESSIONAL STAFF	VAR/3020	222,192	18,516	18,516
SPEC EDUC -- ADD-ON	1205/3105	135,576	11,298	11,298
SPEC EDUC -- SELF-CONTAINED	1210/3110	21,719	1,810	1,810
CAREER AND TECH ED -- ADD-ON	VAR/3405	8,910	743	743
CLASS SIZE REDUCTION K-8	5201/3230	483,364	40,280	40,280
FLEXIBLE ALLOCATION		576,144	48,012	48,012
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	30,953	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,700	558	558
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,493	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	43,216	43,216	43,216
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,656,088	221,341	221,341
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	171,000	14,250	14,250
K-3 READING IMPROVEMENT	5805/3805	35,270	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,469	22,372	22,372
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	434	36	36
SCHOOL NURSES	5368/3468	2,432	203	203
TEACHER SUPPLIES AND MATERIALS	5868/3868	9,269	7,415	7,415
RECIPIENT TOTAL:		8,877,625	766,942	766,942

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 81 WALDEN SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		774	65	65
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	743,981	61,998	61,998
PROFESSIONAL STAFF	VAR/3020	34,223	2,852	2,852
SPEC EDUC -- ADD-ON	1205/3105	68,425	5,702	5,702
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,634	220	220
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,930	161	161
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,365	1,947	1,947
CLASS SIZE REDUCTION K-8	5201/3230	38,111	3,176	3,176
FLEXIBLE ALLOCATION		105,986	8,832	8,832
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,999	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,603	300	300
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,012	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	94	8	8
SCHOOL TRUST LAND PROGRAM	5420/3520	9,985	9,985	9,985
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	38,832
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	2,500
K-3 READING IMPROVEMENT	5805/3805	14,570	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	84,578	7,048	7,048
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	262	22	22
SCHOOL NURSES	5368/3468	538	45	45
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,043	2,434	2,434
RECIPIENT TOTAL:		1,639,093	146,127	146,127

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 82 FREEDOM ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,745	145	145
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,522,363	126,864	126,864
PROFESSIONAL STAFF	VAR/3020	56,328	4,694	4,694
SPEC EDUC -- ADD-ON	1205/3105	177,522	14,794	14,794
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,695	391	391
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,358	363	363
CLASS SIZE REDUCTION K-8	5201/3230	148,061	12,338	12,338
FLEXIBLE ALLOCATION		218,621	18,218	18,218
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	20,320	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,802	650	650
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,070	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,319	25,319	25,319
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,048,456	87,371	87,371
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	5,625
K-3 READING IMPROVEMENT	5805/3805	31,896	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	198,485	16,540	16,540
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	480	40	40
SCHOOL NURSES	5368/3468	1,041	87	87
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,870	5,496	5,496
RECIPIENT TOTAL:		3,543,932	318,935	318,935

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 83 ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,280	107	107
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,468,890	122,408	122,408
PROFESSIONAL STAFF	VAR/3020	118,980	9,915	9,915
SPEC EDUC -- ADD-ON	1205/3105	54,589	4,549	4,549
CAREER AND TECH ED -- ADD-ON	VAR/3405	40,183	3,349	3,349
FLEXIBLE ALLOCATION		193,471	16,123	16,123
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,745	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,926	494	494
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,997	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	7,269	606	606
CONCURRENT ENROLLMENT	5333/3213	14,918	1,243	1,243
SCHOOL TRUST LAND PROGRAM	5420/3520	17,972	17,972	17,972
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	737,802	61,484	61,484
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	3,958
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,239	9,687	9,687
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	361	30	30
SCHOOL NURSES	5368/3468	773	64	64
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,958	3,167	3,167
RECIPIENT TOTAL:		2,845,853	255,156	255,156

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 86 PINNACLE CANYON ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,304	109	109
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,250,360	104,197	104,197
FOREIGN EXCHANGE STUDENTS		20,616	1,718	1,718
PROFESSIONAL STAFF	VAR/3020	51,264	4,272	4,272
SPEC EDUC -- ADD-ON	1205/3105	643,892	53,658	53,658
SPEC EDUC -- SELF-CONTAINED	1210/3110	186,647	15,554	15,554
CAREER AND TECH ED -- ADD-ON	VAR/3405	8,910	743	743
CLASS SIZE REDUCTION K-8	5201/3230	62,937	5,245	5,245
FLEXIBLE ALLOCATION		235,782	19,649	19,649
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,780	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,623	635	635
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,700	0	0
CONCURRENT ENROLLMENT	5333/3213	6,475	540	540
SCHOOL TRUST LAND PROGRAM	5420/3520	18,349	18,349	18,349
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,634	64,720	64,720
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	0	0	0
K-3 READING IMPROVEMENT	5805/3805	31,788	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	129,158	10,763	10,763
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	382	32	32
SCHOOL NURSES	5368/3468	806	67	67
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,442	3,554	3,554
RECIPIENT TOTAL:		3,448,849	303,805	303,805

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 87 CITY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		602	50	50
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	662,547	55,212	55,212
FOREIGN EXCHANGE STUDENTS		5,154	430	430
PROFESSIONAL STAFF	VAR/3020	34,452	2,871	2,871
SPEC EDUC -- ADD-ON	1205/3105	131,107	10,926	10,926
SPEC EDUC -- SELF-CONTAINED	1210/3110	31,512	2,626	2,626
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,602	1,602
CLASS SIZE REDUCTION K-8	5201/3230	10,834	903	903
FLEXIBLE ALLOCATION		99,734	8,311	8,311
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,693	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,234	186	186
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	901	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,272	7,272	7,272
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	349,485	29,124	29,124
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,634	1,886	1,886
EDUCATOR SALARY ADJUSTMENTS	5876/3876	98,306	8,192	8,192
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	211	18	18
SCHOOL NURSES	5368/3468	437	36	36
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,436	2,749	2,749
RECIPIENT TOTAL:		1,485,778	132,394	132,394

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 88 SUCCESS SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		251	21	21
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	200,329	16,694	16,694
PROFESSIONAL STAFF	VAR/3020	22,636	1,886	1,886
SPEC EDUC -- ADD-ON	1205/3105	26,940	2,245	2,245
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,090	174	174
CLASS SIZE REDUCTION K-8	5201/3230	548	46	46
FLEXIBLE ALLOCATION		27,111	2,259	2,259
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	2,372	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	446	37	37
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	272	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,733	1,733	1,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	93,196	7,766	7,766
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,036	503	503
EDUCATOR SALARY ADJUSTMENTS	5876/3876	10,429	869	869
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	149	12	12
SCHOOL NURSES	5368/3468	215	18	18
TEACHER SUPPLIES AND MATERIALS	5868/3868	375	300	300
RECIPIENT TOTAL:		395,128	34,563	34,563

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 89 SOLIDER HOLLOW				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		635	53	53
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	537,253	44,771	44,771
PROFESSIONAL STAFF	VAR/3020	22,028	1,836	1,836
SPEC EDUC -- ADD-ON	1205/3105	65,863	5,489	5,489
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,083	340	340
CLASS SIZE REDUCTION K-8	5201/3230	67,292	5,608	5,608
FLEXIBLE ALLOCATION		82,739	6,895	6,895
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,368	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,786	149	149
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	730	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,799	7,799	7,799
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	434,915	36,243	36,243
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	500
K-3 READING IMPROVEMENT	5805/3805	8,222	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	51,340	4,278	4,278
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	195	16	16
SCHOOL NURSES	5368/3468	511	43	43
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,688	1,351	1,351
RECIPIENT TOTAL:		1,297,447	115,371	115,371

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 90 TUACAHN HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		747	62	62
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	884,426	73,702	73,702
PROFESSIONAL STAFF	VAR/3020	47,760	3,980	3,980
SPEC EDUC -- ADD-ON	1205/3105	55,588	4,632	4,632
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,602	1,602
FLEXIBLE ALLOCATION		115,183	9,599	9,599
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,003	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,430	119	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,202	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	472	39	39
CONCURRENT ENROLLMENT	5333/3213	1,397	116	116
SCHOOL TRUST LAND PROGRAM	5420/3520	9,570	9,570	9,570
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	543,644	45,304	45,304
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	24,500	2,042	2,042
EDUCATOR SALARY ADJUSTMENTS	5876/3876	82,022	6,835	6,835
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	250	21	21
SCHOOL NURSES	5368/3468	605	50	50
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,689	2,151	2,151
RECIPIENT TOTAL:		1,797,715	159,824	159,824

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 92 UINTAH RIVER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		268	22	22
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	170,082	14,174	14,174
PROFESSIONAL STAFF	VAR/3020	10,035	836	836
SPEC EDUC -- ADD-ON	1205/3105	19,168	1,597	1,597
FLEXIBLE ALLOCATION		24,890	2,074	2,074
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,581	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	36,670	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	833	69	69
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	231	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	1,997	1,997	1,997
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	90,090	7,508	7,508
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,835	486	486
EDUCATOR SALARY ADJUSTMENTS	5876/3876	41,718	3,477	3,477
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	135	11	11
SCHOOL NURSES	5368/3468	212	18	18
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,501	1,201	1,201
RECIPIENT TOTAL:		405,246	33,470	33,470

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 93 JOHN HANCOCK CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		573	48	48
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	409,980	34,165	34,165
PROFESSIONAL STAFF	VAR/3020	27,059	2,255	2,255
SPEC EDUC -- ADD-ON	1205/3105	81,271	6,773	6,773
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,672	556	556
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,786	149	149
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,138	345	345
CLASS SIZE REDUCTION K-8	5201/3230	39,759	3,313	3,313
FLEXIBLE ALLOCATION		63,289	5,274	5,274
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,402	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,519	127	127
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	557	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	6,820	6,820	6,820
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,588	23,299	23,299
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	5,800	483	483
K-3 READING IMPROVEMENT	5805/3805	7,004	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	61,571	5,131	5,131
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	18
SCHOOL NURSES	5368/3468	376	31	31
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,097	1,677	1,677
RECIPIENT TOTAL:		1,003,476	90,464	90,464

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 94 THOMAS EDISON CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		2,595	216	216
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,520,616	210,051	210,051
PROFESSIONAL STAFF	VAR/3020	108,386	9,032	9,032
SPEC EDUC -- ADD-ON	1205/3105	296,084	24,674	24,674
SPEC EDUC -- SELF-CONTAINED	1210/3110	23,379	1,948	1,948
CAREER AND TECH ED -- ADD-ON	VAR/3405	8,744	729	729
CLASS SIZE REDUCTION K-8	5201/3230	273,307	22,776	22,776
FLEXIBLE ALLOCATION		365,533	30,461	30,461
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,422	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,104	509	509
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,427	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	38,733	38,733	38,733
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,738,107	144,842	144,842
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	1,500
K-3 READING IMPROVEMENT	5805/3805	31,815	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	238,524	19,877	19,877
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	721	60	60
SCHOOL NURSES	5368/3468	1,638	137	137
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,076	6,461	6,461
RECIPIENT TOTAL:		5,703,211	512,006	512,006

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 95 TIMPANOGOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,294	108	108
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,121,936	93,495	93,495
PROFESSIONAL STAFF	VAR/3020	66,195	5,516	5,516
SPEC EDUC -- ADD-ON	1205/3105	54,679	4,557	4,557
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,400	367	367
CLASS SIZE REDUCTION K-8	5201/3230	108,900	9,075	9,075
FLEXIBLE ALLOCATION		154,779	12,898	12,898
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,806	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,144	179	179
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,525	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	18,198	18,198	18,198
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	745,569	62,131	62,131
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	48,286	4,024	4,024
K-3 READING IMPROVEMENT	5805/3805	12,593	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	115,481	9,623	9,623
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	392	33	33
SCHOOL NURSES	5368/3468	779	65	65
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,043	3,234	3,234
RECIPIENT TOTAL:		2,469,999	223,503	223,503

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 97 SALT LAKE ARTS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		788	66	66
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		7,815	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	705,067	58,756	58,756
PROFESSIONAL STAFF	VAR/3020	42,304	3,525	3,525
SPEC EDUC -- ADD-ON	1205/3105	53,166	4,431	4,431
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,468	372	372
CLASS SIZE REDUCTION K-8	5201/3230	67,256	5,605	5,605
FLEXIBLE ALLOCATION		102,608	8,551	8,551
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,642	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,817	151	151
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	959	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	10,211	10,211	10,211
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	38,832
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,179	2,515	2,515
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,595	6,716	6,716
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	253	21	21
SCHOOL NURSES	5368/3468	538	45	45
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,788	2,230	2,230
RECIPIENT TOTAL:		1,582,434	142,027	142,027

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 98 FAST FORWARD CHARTER HIGH SCH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		652	54	54
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	711,252	59,271	59,271
PROFESSIONAL STAFF	VAR/3020	24,894	2,075	2,075
SPEC EDUC -- ADD-ON	1205/3105	107,984	8,999	8,999
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,602	1,602
FLEXIBLE ALLOCATION		99,302	8,275	8,275
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,688	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,430	119	119
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	967	0	0
CONCURRENT ENROLLMENT	5333/3213	3,465	289	289
SCHOOL TRUST LAND PROGRAM	5420/3520	8,063	8,063	8,063
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	357,252	29,771	29,771
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,137	1,928	1,928
EDUCATOR SALARY ADJUSTMENTS	5876/3876	68,760	5,730	5,730
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	234	20	20
SCHOOL NURSES	5368/3468	444	37	37
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,373	1,898	1,898
RECIPIENT TOTAL:		1,435,124	128,131	128,131

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
SCHOOL TRUST LAND PROGRAM	5420/3520	12,997	0	0
TEACHER SUPPLIES AND MATERIALS	5868/3868	0	18,009	18,009
RECIPIENT TOTAL:		12,997	18,009	18,009

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1B UTAH CO ACADEMY OF SCIENCES				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		996	83	83
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,113,264	92,772	92,772
PROFESSIONAL STAFF	VAR/3020	99,080	8,257	8,257
SPEC EDUC -- ADD-ON	1205/3105	2,577	215	215
CAREER AND TECH ED -- ADD-ON	VAR/3405	69,977	5,831	5,831
FLEXIBLE ALLOCATION		147,608	12,301	12,301
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,740	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,888	241	241
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,514	0	0
CONCURRENT ENROLLMENT	5333/3213	55,604	4,634	4,634
SCHOOL TRUST LAND PROGRAM	5420/3520	13,489	13,489	13,489
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	590,242	49,187	49,187
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	36,000	3,000	3,000
EDUCATOR SALARY ADJUSTMENTS	5876/3876	78,527	6,544	6,544
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	306	26	26
SCHOOL NURSES	5368/3468	645	54	54
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,681	2,145	2,145
RECIPIENT TOTAL:		2,224,138	198,779	198,779

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2B LINCOLN ACADEMY INCORPORATED				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,550	129	129
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		25,612	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,551,457	129,288	129,288
PROFESSIONAL STAFF	VAR/3020	63,611	5,301	5,301
SPEC EDUC -- ADD-ON	1205/3105	195,837	16,320	16,320
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	430
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,579	382	382
CLASS SIZE REDUCTION K-8	5201/3230	132,384	11,032	11,032
FLEXIBLE ALLOCATION		227,864	18,989	18,989
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,066	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	256
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,109	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,418	22,418	22,418
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,000,305	83,359	83,359
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,400	5,367	5,367
K-3 READING IMPROVEMENT	5805/3805	17,478	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	127,965	10,664	10,664
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	425	35	35
SCHOOL NURSES	5368/3468	1,000	83	83
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,408	3,527	3,527
RECIPIENT TOTAL:		3,463,689	307,580	307,580

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3B BEEHIVE SCIENCE &				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		616	51	51
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
KINDERGARTEN	VAR/3010	14,882	0	0
K-12	VAR/3010	676,442	56,370	56,370
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,700	558	558
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,386	366	366
CLASS SIZE REDUCTION K-8	5201/3230	25,487	2,124	2,124
FLEXIBLE ALLOCATION		98,356	8,196	8,196
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,421	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,846	154	154
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	920	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	7,498	7,498	7,498
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	341,719	28,477	28,477
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	22,000	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	45,196	3,766	3,766
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	228	19	19
SCHOOL NURSES	5368/3468	430	36	36
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,626	1,301	1,301
RECIPIENT TOTAL:		1,254,753	108,916	108,916

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4B WASATCH PEAK ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		36,000	0	0
UPASS		1,034	86	86
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		60,000	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	824,641	68,720	68,720
PROFESSIONAL STAFF	VAR/3020	40,407	3,367	3,367
SPEC EDUC -- ADD-ON	1205/3105	194,440	16,203	16,203
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,206	184	184
CLASS SIZE REDUCTION K-8	5201/3230	84,898	7,075	7,075
FLEXIBLE ALLOCATION		119,043	9,920	9,920
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,549	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,799	233	233
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,121	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	14,091	14,091	14,091
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	582,476	48,540	48,540
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,500	3,125	3,125
K-3 READING IMPROVEMENT	5805/3805	13,174	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	94,362	7,864	7,864
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	317	26	26
SCHOOL NURSES	5368/3468	638	53	53
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,283	2,626	2,626
RECIPIENT TOTAL:		2,118,979	182,113	182,113

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5B NORTH STAR ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,335	111	111
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,206,929	100,577	100,577
PROFESSIONAL STAFF	VAR/3020	57,934	4,828	4,828
SPEC EDUC -- ADD-ON	1205/3105	110,095	9,175	9,175
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,585	1,965	1,965
CLASS SIZE REDUCTION K-8	5201/3230	103,011	8,584	8,584
FLEXIBLE ALLOCATION		172,968	14,414	14,414
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,451	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	256
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,641	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	18,877	18,877	18,877
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	795,273	66,273	66,273
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,200	4,267	4,267
K-3 READING IMPROVEMENT	5805/3805	15,899	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	150,599	12,550	12,550
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	33
SCHOOL NURSES	5368/3468	822	69	69
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,716	3,773	3,773
RECIPIENT TOTAL:		2,727,800	245,752	245,752

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7B REAGAN ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,753	146	146
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,551,689	129,307	129,307
PROFESSIONAL STAFF	VAR/3020	57,413	4,784	4,784
SPEC EDUC -- ADD-ON	1205/3105	247,825	20,652	20,652
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,496	375	375
CLASS SIZE REDUCTION K-8	5201/3230	150,206	12,517	12,517
FLEXIBLE ALLOCATION		228,116	19,010	19,010
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,068	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	7,116	593	593
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,110	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,508	25,508	25,508
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,048,456	87,371	87,371
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,500	5,625	5,625
K-3 READING IMPROVEMENT	5805/3805	30,183	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	177,063	14,755	14,755
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	494	41	41
SCHOOL NURSES	5368/3468	1,041	87	87
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,334	5,067	5,067
RECIPIENT TOTAL:		3,619,371	325,838	325,838

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8B AMERICAN LEADERSHIP ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		3,668	306	306
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	4,032,244	336,020	336,020
PROFESSIONAL STAFF	VAR/3020	217,741	18,145	18,145
SPEC EDUC -- ADD-ON	1205/3105	625,242	52,104	52,104
SPEC EDUC -- SELF-CONTAINED	1210/3110	78,684	6,557	6,557
CAREER AND TECH ED -- ADD-ON	VAR/3405	61,178	5,098	5,098
CLASS SIZE REDUCTION K-8	5201/3230	217,209	18,101	18,101
FLEXIBLE ALLOCATION		588,911	49,076	49,076
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	30,895	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	14,114	1,176	1,176
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	5,482	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,077	173	173
CONCURRENT ENROLLMENT	5333/3213	14,845	1,237	1,237
SCHOOL TRUST LAND PROGRAM	5420/3520	55,650	55,650	55,650
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,329,902	194,159	194,159
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	150,000	12,500	12,500
K-3 READING IMPROVEMENT	5805/3805	63,709	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	294,257	24,521	24,521
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	920	77	77
SCHOOL NURSES	5368/3468	2,150	179	179
TEACHER SUPPLIES AND MATERIALS	5868/3868	10,552	8,442	8,442
RECIPIENT TOTAL:		8,799,430	783,521	783,521

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9B NAVIGATOR POINTE ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,335	111	111
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,238,955	103,246	103,246
PROFESSIONAL STAFF	VAR/3020	38,408	3,201	3,201
SPEC EDUC -- ADD-ON	1205/3105	121,439	10,120	10,120
SPEC EDUC -- SELF-CONTAINED	1210/3110	15,704	1,309	1,309
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,334	195	195
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,351	363	363
CLASS SIZE REDUCTION K-8	5201/3230	107,986	8,999	8,999
FLEXIBLE ALLOCATION		176,320	14,693	14,693
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,694	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,275	273	273
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,685	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	18,839	18,839	18,839
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	818,572	68,214	68,214
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,700	4,392	4,392
K-3 READING IMPROVEMENT	5805/3805	16,661	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	141,346	11,779	11,779
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	33
SCHOOL NURSES	5368/3468	843	70	70
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,898	3,918	3,918
RECIPIENT TOTAL:		2,775,743	249,755	249,755

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1C ODYSSEY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,218	102	102
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,087,950	90,663	90,663
PROFESSIONAL STAFF	VAR/3020	44,605	3,717	3,717
SPEC EDUC -- ADD-ON	1205/3105	86,288	7,191	7,191
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,533	1,878	1,878
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,227	352	352
CLASS SIZE REDUCTION K-8	5201/3230	101,898	8,492	8,492
FLEXIBLE ALLOCATION		152,470	12,706	12,706
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,548	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,186	266	266
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,479	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	16,993	16,993	16,993
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	737,802	61,484	61,484
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	47,500	3,958	3,958
K-3 READING IMPROVEMENT	5805/3805	15,373	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,152	6,096	6,096
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	379	32	32
SCHOOL NURSES	5368/3468	773	64	64
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,632	2,105	2,105
RECIPIENT TOTAL:		2,409,006	216,099	216,099

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2C INTECH COLLEGIATE HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		547	46	46
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	541,170	45,098	45,098
PROFESSIONAL STAFF	VAR/3020	48,705	4,059	4,059
SPEC EDUC -- ADD-ON	1205/3105	40,103	3,342	3,342
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	644
CAREER AND TECH ED -- ADD-ON	VAR/3405	77,918	6,493	6,493
FLEXIBLE ALLOCATION		81,685	6,807	6,807
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,647	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,876	156	156
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	736	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,266	189	189
CONCURRENT ENROLLMENT	5333/3213	13,538	1,128	1,128
SCHOOL TRUST LAND PROGRAM	5420/3520	6,405	6,405	6,405
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	25,888
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	1,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	44,764	3,730	3,730
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	197	16	16
SCHOOL NURSES	5368/3468	403	34	34
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,499	1,199	1,199
RECIPIENT TOTAL:		1,204,844	106,901	106,901

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3C ENTHEOS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,359	113	113
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,189,440	99,120	99,120
PROFESSIONAL STAFF	VAR/3020	28,545	2,379	2,379
SPEC EDUC -- ADD-ON	1205/3105	208,631	17,386	17,386
SPEC EDUC -- SELF-CONTAINED	1210/3110	21,204	1,767	1,767
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,344	362	362
CLASS SIZE REDUCTION K-8	5201/3230	102,220	8,518	8,518
FLEXIBLE ALLOCATION		172,514	14,376	14,376
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,318	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,389	449	449
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,617	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,216	19,216	19,216
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	792,167	66,014	66,014
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	51,000	4,250	4,250
K-3 READING IMPROVEMENT	5805/3805	22,889	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	102,574	8,548	8,548
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	389	32	32
SCHOOL NURSES	5368/3468	820	68	68
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,690	2,952	2,952
RECIPIENT TOTAL:		2,737,326	245,550	245,550

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4C LAKEVIEW ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,777	148	148
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,599,802	133,317	133,317
PROFESSIONAL STAFF	VAR/3020	65,592	5,466	5,466
SPEC EDUC -- ADD-ON	1205/3105	191,466	15,956	15,956
SPEC EDUC -- SELF-CONTAINED	1210/3110	17,910	1,493	1,493
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,406	367	367
CLASS SIZE REDUCTION K-8	5201/3230	159,388	13,282	13,282
FLEXIBLE ALLOCATION		231,014	19,251	19,251
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,495	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,556	380	380
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,175	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,809	25,809	25,809
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,164,951	97,079	97,079
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	6,250
K-3 READING IMPROVEMENT	5805/3805	22,732	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	185,734	15,478	15,478
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	474	40	40
SCHOOL NURSES	5368/3468	1,142	95	95
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,232	4,986	4,986
RECIPIENT TOTAL:		3,772,655	339,397	339,397

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5C LEGACY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,939	162	162
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,275,465	189,622	189,622
PROFESSIONAL STAFF	VAR/3020	84,193	7,016	7,016
SPEC EDUC -- ADD-ON	1205/3105	106,616	8,885	8,885
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,754	980	980
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,448	371	371
CLASS SIZE REDUCTION K-8	5201/3230	165,059	13,755	13,755
FLEXIBLE ALLOCATION		307,656	25,638	25,638
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	17,561	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,943	412	412
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,094	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,371	28,371	28,371
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,292,319	107,693	107,693
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	93,300	7,775	7,775
K-3 READING IMPROVEMENT	5805/3805	24,612	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	183,524	15,294	15,294
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	394	33	33
SCHOOL NURSES	5368/3468	1,252	104	104
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,330	5,064	5,064
RECIPIENT TOTAL:		4,612,830	411,175	411,175

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6C LIBERTY ACADEMY CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,516	126	126
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,244,165	103,680	103,680
PROFESSIONAL STAFF	VAR/3020	34,836	2,903	2,903
SPEC EDUC -- ADD-ON	1205/3105	89,417	7,451	7,451
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,695	391	391
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,303	359	359
CLASS SIZE REDUCTION K-8	5201/3230	106,324	8,860	8,860
FLEXIBLE ALLOCATION		171,585	14,299	14,299
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,733	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,395	283	283
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,692	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	21,702	21,702	21,702
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	815,466	67,956	67,956
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	4,375
K-3 READING IMPROVEMENT	5805/3805	17,546	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	67,963	5,664	5,664
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	332	28	28
SCHOOL NURSES	5368/3468	840	70	70
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,457	1,966	1,966
RECIPIENT TOTAL:		2,650,467	240,113	240,113

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7C MONTICELLO ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,934	161	161
REVENUE 79 FED CHARTER FACILITIES				
Year 2008				
CHARTER SCHOOL BOARD		2,988	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,853,406	154,451	154,451
PROFESSIONAL STAFF	VAR/3020	103,791	8,649	8,649
SPEC EDUC -- ADD-ON	1205/3105	152,043	12,670	12,670
SPEC EDUC -- SELF-CONTAINED	1210/3110	13,243	1,104	1,104
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,503	375	375
CLASS SIZE REDUCTION K-8	5201/3230	146,207	12,184	12,184
FLEXIBLE ALLOCATION		259,920	21,660	21,660
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,358	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	6,790	566	566
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,520	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	28,296	28,296	28,296
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,514,436	126,203	126,203
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	77,500	6,458	6,458
K-3 READING IMPROVEMENT	5805/3805	30,144	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	182,828	15,236	15,236
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	521	43	43
SCHOOL NURSES	5368/3468	1,444	120	120
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,202	4,961	4,961
RECIPIENT TOTAL:		4,403,074	393,137	393,137

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8C MOUNTAINVILLE ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,693	141	141
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,525,713	127,143	127,143
PROFESSIONAL STAFF	VAR/3020	59,503	4,959	4,959
SPEC EDUC -- ADD-ON	1205/3105	228,523	19,044	19,044
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	644
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,207	351	351
CLASS SIZE REDUCTION K-8	5201/3230	139,655	11,638	11,638
FLEXIBLE ALLOCATION		222,038	18,503	18,503
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,932	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,662	305	305
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,074	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,491	24,491	24,491
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,040,690	86,724	86,724
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	67,000	5,583	5,583
K-3 READING IMPROVEMENT	5805/3805	19,813	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	163,385	13,615	13,615
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	473	39	39
SCHOOL NURSES	5368/3468	1,035	86	86
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,396	4,317	4,317
RECIPIENT TOTAL:		3,529,014	317,583	317,583

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9C PARADIGM HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,404	117	117
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,700,820	141,735	141,735
PROFESSIONAL STAFF	VAR/3020	35,717	2,976	2,976
SPEC EDUC -- ADD-ON	1205/3105	159,635	13,303	13,303
CAREER AND TECH ED -- ADD-ON	VAR/3405	16,128	1,344	1,344
FLEXIBLE ALLOCATION		212,959	17,747	17,747
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,199	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,497	375	375
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,312	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	189	16	16
CONCURRENT ENROLLMENT	5333/3213	302	25	25
SCHOOL TRUST LAND PROGRAM	5420/3520	19,932	19,932	19,932
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	854,297	71,191	71,191
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	55,000	4,583	4,583
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,454	5,371	5,371
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	336	28	28
SCHOOL NURSES	5368/3468	873	73	73
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,658	2,926	2,926
RECIPIENT TOTAL:		3,145,712	281,742	281,742

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1D RENAISSANCE ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,734	145	145
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,835,184	152,932	152,932
PROFESSIONAL STAFF	VAR/3020	53,220	4,435	4,435
SPEC EDUC -- ADD-ON	1205/3105	98,106	8,176	8,176
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	430
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,365	364	364
CLASS SIZE REDUCTION K-8	5201/3230	141,449	11,787	11,787
FLEXIBLE ALLOCATION		245,340	20,445	20,445
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,219	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,199	350	350
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,495	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,131	25,131	25,131
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,211,549	100,962	100,962
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	78,000	6,500	6,500
K-3 READING IMPROVEMENT	5805/3805	20,952	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	175,138	14,595	14,595
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	469	39	39
SCHOOL NURSES	5368/3468	1,182	99	99
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,057	4,846	4,846
RECIPIENT TOTAL:		3,923,943	351,236	351,236

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2D CHANNING HALL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,719	143	143
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,486,825	123,902	123,902
PROFESSIONAL STAFF	VAR/3020	63,933	5,328	5,328
SPEC EDUC -- ADD-ON	1205/3105	227,601	18,967	18,967
SPEC EDUC -- SELF-CONTAINED	1210/3110	6,615	551	551
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,434	370	370
CLASS SIZE REDUCTION K-8	5201/3230	145,253	12,104	12,104
FLEXIBLE ALLOCATION		215,331	17,944	17,944
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,575	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,199	350	350
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,022	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,905	24,905	24,905
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,025,157	85,430	85,430
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	66,000	5,500	5,500
K-3 READING IMPROVEMENT	5805/3805	21,245	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	187,392	15,616	15,616
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	483	40	40
SCHOOL NURSES	5368/3468	1,021	85	85
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,536	5,229	5,229
RECIPIENT TOTAL:		3,502,246	316,464	316,464

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3D SPECTRUM ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		492	41	41
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	842,678	70,223	70,223
PROFESSIONAL STAFF	VAR/3020	46,347	3,862	3,862
SPEC EDUC -- ADD-ON	1205/3105	330,248	27,521	27,521
SPEC EDUC -- EXTENDED YEAR	1220/3120	1,727	144	144
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,083	340	340
CLASS SIZE REDUCTION K-8	5201/3230	32,280	2,690	2,690
FLEXIBLE ALLOCATION		147,387	12,282	12,282
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,686	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,144	179	179
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,146	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,539	5,539	5,539
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	525,005	43,750	43,750
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	33,800	2,817	2,817
K-3 READING IMPROVEMENT	5805/3805	9,778	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	55,251	4,604	4,604
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	194	16	16
SCHOOL NURSES	5368/3468	589	49	49
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,688	1,351	1,351
RECIPIENT TOTAL:		2,047,062	175,408	175,408

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4D SYRACUSE ARTS ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		2,350	196	196
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,419,288	201,607	201,607
PROFESSIONAL STAFF	VAR/3020	118,545	9,879	9,879
SPEC EDUC -- ADD-ON	1205/3105	100,890	8,408	8,408
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,010	418	418
SPEC EDUC -- EXTENDED YEAR	1220/3120	3,065	255	255
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,592	383	383
CLASS SIZE REDUCTION K-8	5201/3230	362,377	30,198	30,198
FLEXIBLE ALLOCATION		351,660	29,305	29,305
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,653	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,688	474	474
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,289	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	34,890	34,890	34,890
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,592,100	132,675	132,675
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	102,500	8,542	8,542
K-3 READING IMPROVEMENT	5805/3805	28,851	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	224,464	18,705	18,705
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	413	34	34
SCHOOL NURSES	5368/3468	1,512	126	126
TEACHER SUPPLIES AND MATERIALS	5868/3868	7,963	6,371	6,371
RECIPIENT TOTAL:		5,388,100	482,466	482,466

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5D GEORGE WASHINGTON ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,335	111	111
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,853,378	154,448	154,448
PROFESSIONAL STAFF	VAR/3020	63,015	5,251	5,251
SPEC EDUC -- ADD-ON	1205/3105	102,719	8,560	8,560
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,308	859	859
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,324	360	360
CLASS SIZE REDUCTION K-8	5201/3230	184,433	15,369	15,369
FLEXIBLE ALLOCATION		254,011	21,168	21,168
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,357	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,990	333	333
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,520	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	18,914	18,914	18,914
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,592,100	132,675	132,675
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	83,000	6,917	6,917
K-3 READING IMPROVEMENT	5805/3805	18,363	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	131,386	10,949	10,949
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	400	33	33
SCHOOL NURSES	5368/3468	1,512	126	126
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,568	3,654	3,654
RECIPIENT TOTAL:		4,344,633	379,727	379,727

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6D NOAH WEBSTER ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,406	117	117
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,263,761	105,313	105,313
PROFESSIONAL STAFF	VAR/3020	36,650	3,054	3,054
SPEC EDUC -- ADD-ON	1205/3105	128,649	10,721	10,721
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	430
CLASS SIZE REDUCTION K-8	5201/3230	112,089	9,341	9,341
FLEXIBLE ALLOCATION		176,835	14,736	14,736
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,567	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,633	303	303
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,718	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,969	19,969	19,969
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	829,445	69,120	69,120
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	53,400	4,450	4,450
K-3 READING IMPROVEMENT	5805/3805	17,681	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	119,434	9,953	9,953
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	349	29	29
SCHOOL NURSES	5368/3468	852	71	71
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,127	3,302	3,302
RECIPIENT TOTAL:		2,785,719	250,909	250,909

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7D SALT LAKE SCHOOL FOR				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		494	41	41
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	618,480	51,540	51,540
PROFESSIONAL STAFF	VAR/3020	31,542	2,629	2,629
SPEC EDUC -- ADD-ON	1205/3105	24,811	2,068	2,068
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	215
FLEXIBLE ALLOCATION		77,017	6,418	6,418
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,420	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,132	94	94
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	841	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	5,576	5,576	5,576
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	25,888
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	1,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	21,032	1,753	1,753
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	185	15	15
SCHOOL NURSES	5368/3468	403	34	34
TEACHER SUPPLIES AND MATERIALS	5868/3868	645	516	516
RECIPIENT TOTAL:		1,120,809	98,454	98,454

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8D OPEN CLASSROOM CHARTER SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,041	87	87
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	924,163	77,014	77,014
PROFESSIONAL STAFF	VAR/3020	80,402	6,700	6,700
SPEC EDUC -- ADD-ON	1205/3105	98,611	8,218	8,218
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	215
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,413	1,951	1,951
CLASS SIZE REDUCTION K-8	5201/3230	85,258	7,105	7,105
FLEXIBLE ALLOCATION		136,350	11,363	11,363
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,804	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,859	238	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,257	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	14,204	14,204	14,204
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	689,651	57,471	57,471
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	44,400	3,700	3,700
K-3 READING IMPROVEMENT	5805/3805	13,543	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	63,073	5,256	5,256
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	315	26	26
SCHOOL NURSES	5368/3468	731	61	61
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,157	1,726	1,726
RECIPIENT TOTAL:		2,191,809	195,335	195,335

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9D CANYON RIM ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
HB 328 DCWG PILOT		46,000	0	0
UPASS		1,395	116	116
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,153,901	96,158	96,158
PROFESSIONAL STAFF	VAR/3020	41,541	3,462	3,462
SPEC EDUC -- ADD-ON	1205/3105	90,368	7,531	7,531
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,169	431	431
CLASS SIZE REDUCTION K-8	5201/3230	122,628	10,219	10,219
FLEXIBLE ALLOCATION		162,259	13,522	13,522
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,297	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,782	315	315
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,569	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,818	19,818	19,818
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	815,466	67,956	67,956
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	52,500	4,375	4,375
K-3 READING IMPROVEMENT	5805/3805	17,870	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	107,560	8,963	8,963
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	398	33	33
SCHOOL NURSES	5368/3468	840	70	70
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,658	2,926	2,926
RECIPIENT TOTAL:		2,656,019	235,895	235,895

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1E GUADALUPE SCHOOLS				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		380	32	32
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	272,132	22,678	22,678
PROFESSIONAL STAFF	VAR/3020	12,246	1,021	1,021
SPEC EDUC -- ADD-ON	1205/3105	17,640	1,470	1,470
CLASS SIZE REDUCTION K-8	5201/3230	22,179	1,848	1,848
FLEXIBLE ALLOCATION		38,167	3,181	3,181
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,344	0	0
HIGHLY IMPACTED SCHOOLS	5366/3466	40,207	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,995	166	166
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	370	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	8,294	691	691
SCHOOL TRUST LAND PROGRAM	5420/3520	3,768	3,768	3,768
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	166,200	13,850	13,850
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	11,600	967	967
K-3 READING IMPROVEMENT	5805/3805	7,193	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	29,178	2,432	2,432
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	165	14	14
SCHOOL NURSES	5368/3468	278	23	23
TEACHER SUPPLIES AND MATERIALS	5868/3868	938	750	750
RECIPIENT TOTAL:		639,274	52,891	52,891

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME		DISTRICT	Budget	Current	Year to Date
RECIPIENT	2E	PGM/REV			
	KARL G. MAESER PREPARATORY ACADEMY FOUNDATION				
REVENUE 01 STATE APPROPRIATION 11					
Year 2011					
UPASS			810	68	68
REVENUE 99 MINIMUM SCHOOL PROGRAM					
Year 2011					
K-12		VAR/3010	1,747,206	145,601	145,601
FOREIGN EXCHANGE STUDENTS			10,308	859	859
PROFESSIONAL STAFF		VAR/3020	31,450	2,621	2,621
SPEC EDUC -- ADD-ON		1205/3105	82,554	6,880	6,880
SPEC EDUC -- SELF-CONTAINED		1210/3110	8,919	743	743
CAREER AND TECH ED -- ADD-ON		VAR/3405	19,227	1,602	1,602
FLEXIBLE ALLOCATION			213,137	17,761	17,761
INTERVENTIONS FOR STUDENT SUCCESS		5270/3270	13,780	0	0
AT-RISK -- STUDENT PROGRAMS		5335/3215	1,995	166	166
ACCELERATED LEARNING -- GIFTED AND TALENTED		5331/3211	2,383	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT		5332/3212	1,794	150	150
SCHOOL TRUST LAND PROGRAM		5420/3520	10,550	10,550	10,550
CHARTER SCHOOL LOCAL REPLACEMENT		5619/3719	838,765	69,897	69,897
CHARTER SCHOOL ADMINISTRATIVE COSTS		5842/3842	60,000	5,000	5,000
EDUCATOR SALARY ADJUSTMENTS		5876/3876	58,027	4,836	4,836
LIBRARY BOOKS & ELECTRONIC RESOURCES		5810/3810	234	20	20
SCHOOL NURSES		5368/3468	860	72	72
TEACHER SUPPLIES AND MATERIALS		5868/3868	1,844	1,475	1,475
RECIPIENT TOTAL:			3,103,843	268,301	268,301

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3E C.S. LEWIS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		912	76	76
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	935,323	77,944	77,944
PROFESSIONAL STAFF	VAR/3020	23,384	1,949	1,949
SPEC EDUC -- ADD-ON	1205/3105	197,695	16,475	16,475
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,613	468	468
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,131	344	344
CLASS SIZE REDUCTION K-8	5201/3230	87,111	7,259	7,259
FLEXIBLE ALLOCATION		142,376	11,865	11,865
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,196	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,770	231	231
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,272	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	7,705	642	642
SCHOOL TRUST LAND PROGRAM	5420/3520	12,170	12,170	12,170
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,139	55,012	55,012
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	3,542
K-3 READING IMPROVEMENT	5805/3805	12,935	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	116,524	9,710	9,710
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	274	23	23
SCHOOL NURSES	5368/3468	705	59	59
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,893	3,114	3,114
RECIPIENT TOTAL:		2,266,628	200,883	200,883

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4E DUEL IMMERSION ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,168	97	97
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	991,457	82,621	82,621
PROFESSIONAL STAFF	VAR/3020	21,812	1,818	1,818
SPEC EDUC -- ADD-ON	1205/3105	72,427	6,036	6,036
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,179	348	348
CLASS SIZE REDUCTION K-8	5201/3230	114,129	9,511	9,511
FLEXIBLE ALLOCATION		136,890	11,408	11,408
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	23,144	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,955	496	496
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,348	0	0
ELL FAMILY LITERACY CENTERS	5636/3636	11,355	946	946
SCHOOL TRUST LAND PROGRAM	5420/3520	16,201	16,201	16,201
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	660,139	55,012	55,012
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,500	3,542	3,542
K-3 READING IMPROVEMENT	5805/3805	22,936	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,895	5,908	5,908
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	306	26	26
SCHOOL NURSES	5368/3468	705	59	59
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,439	1,951	1,951
RECIPIENT TOTAL:		2,199,985	195,980	195,980

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5E USU EDITH BOWEN LAB SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		857	71	71
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	652,497	54,375	54,375
PROFESSIONAL STAFF	VAR/3020	67,860	5,655	5,655
SPEC EDUC -- ADD-ON	1205/3105	79,369	6,614	6,614
SPEC EDUC -- SELF-CONTAINED	1210/3110	10,308	859	859
CLASS SIZE REDUCTION K-8	5201/3230	66,362	5,530	5,530
FLEXIBLE ALLOCATION		101,112	8,426	8,426
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,243	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,650	221	221
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	887	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	11,303	11,303	11,303
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	465,980	38,832	38,832
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	30,000	2,500	2,500
K-3 READING IMPROVEMENT	5805/3805	12,107	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	93,246	7,771	7,771
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	284	24	24
SCHOOL NURSES	5368/3468	538	45	45
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,767	2,214	2,214
RECIPIENT TOTAL:		1,603,370	144,440	144,440

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7E GATEWAY PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,442	120	120
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		43,118	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,349,446	112,454	112,454
PROFESSIONAL STAFF	VAR/3020	33,736	2,811	2,811
SPEC EDUC -- ADD-ON	1205/3105	115,965	9,664	9,664
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,511	959	959
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,358	363	363
CLASS SIZE REDUCTION K-8	5201/3230	116,605	9,717	9,717
FLEXIBLE ALLOCATION		191,978	15,998	15,998
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,532	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,776	481	481
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,835	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	20,534	20,534	20,534
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	931,961	77,663	77,663
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	60,000	5,000	5,000
K-3 READING IMPROVEMENT	5805/3805	24,371	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	158,263	13,189	13,189
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	414	35	35
SCHOOL NURSES	5368/3468	941	78	78
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,440	4,352	4,352
RECIPIENT TOTAL:		3,088,226	273,418	273,418

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8E MERIT PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		821	68	68
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	989,568	82,464	82,464
PROFESSIONAL STAFF	VAR/3020	12,864	1,072	1,072
SPEC EDUC -- ADD-ON	1205/3105	69,579	5,798	5,798
SPEC EDUC -- SELF-CONTAINED	1210/3110	22,219	1,852	1,852
FLEXIBLE ALLOCATION		131,642	10,970	10,970
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,801	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,501	208	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,345	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	10,738	10,738	10,738
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	497,046	41,421	41,421
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,000	2,667	2,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	92,040	7,670	7,670
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	212	18	18
SCHOOL NURSES	5368/3468	941	78	78
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,161	2,529	2,529
RECIPIENT TOTAL:		1,874,478	167,553	167,553

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9E PROVIDENCE HALL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,812	151	151
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		195,743	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,533,315	127,776	127,776
PROFESSIONAL STAFF	VAR/3020	30,666	2,556	2,556
SPEC EDUC -- ADD-ON	1205/3105	154,620	12,885	12,885
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,682	224	224
CLASS SIZE REDUCTION K-8	5201/3230	157,234	13,103	13,103
FLEXIBLE ALLOCATION		213,710	17,809	17,809
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,928	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,603	300	300
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,085	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	26,487	26,487	26,487
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,087,288	90,607	90,607
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	70,000	5,833	5,833
K-3 READING IMPROVEMENT	5805/3805	19,655	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,116	12,426	12,426
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	513	43	43
SCHOOL NURSES	5368/3468	1,075	90	90
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,253	4,202	4,202
RECIPIENT TOTAL:		3,666,785	314,492	314,492

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1F QUEST ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,349	112	112
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		16,436	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,464,380	122,032	122,032
PROFESSIONAL STAFF	VAR/3020	54,181	4,515	4,515
SPEC EDUC -- ADD-ON	1205/3105	144,312	12,026	12,026
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	215
CLASS SIZE REDUCTION K-8	5201/3230	106,956	8,913	8,913
FLEXIBLE ALLOCATION		208,880	17,407	17,407
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,405	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,079	340	340
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,991	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	19,065	19,065	19,065
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,017,391	84,783	84,783
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	65,500	5,458	5,458
K-3 READING IMPROVEMENT	5805/3805	19,085	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	117,828	9,819	9,819
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	387	32	32
SCHOOL NURSES	5368/3468	1,014	85	85
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,127	3,302	3,302
RECIPIENT TOTAL:		3,260,943	288,104	288,104

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2F ROCKWELL CHARTER HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,070	89	89
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		184,310	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,408,163	117,347	117,347
PROFESSIONAL STAFF	VAR/3020	59,142	4,929	4,929
SPEC EDUC -- ADD-ON	1205/3105	164,928	13,744	13,744
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	430
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,861	1,988	1,988
CLASS SIZE REDUCTION K-8	5201/3230	52,137	4,345	4,345
FLEXIBLE ALLOCATION		195,854	16,321	16,321
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,978	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,948	246	246
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,915	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	14,657	14,657	14,657
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	629,074	52,423	52,423
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	40,500	3,375	3,375
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,109	8,759	8,759
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	399	33	33
SCHOOL NURSES	5368/3468	679	57	57
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,670	2,936	2,936
RECIPIENT TOTAL:		2,904,548	241,679	241,679

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3F VENTURE ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,235	103	103
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,176,401	98,033	98,033
PROFESSIONAL STAFF	VAR/3020	27,059	2,255	2,255
SPEC EDUC -- ADD-ON	1205/3105	90,195	7,516	7,516
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,584	465	465
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,262	189	189
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,331	361	361
CLASS SIZE REDUCTION K-8	5201/3230	98,689	8,224	8,224
FLEXIBLE ALLOCATION		160,409	13,367	13,367
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	9,219	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,025	169	169
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,599	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	17,256	17,256	17,256
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	776,634	64,720	64,720
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	50,000	4,167	4,167
K-3 READING IMPROVEMENT	5805/3805	11,899	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	104,555	8,713	8,713
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	347	29	29
SCHOOL NURSES	5368/3468	806	67	67
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,761	3,009	3,009
RECIPIENT TOTAL:		2,544,266	228,643	228,643

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4F SL CENTER FOR SCIENCE EDUCATION				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		669	56	56
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		108,551	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	800,932	66,744	66,744
PROFESSIONAL STAFF	VAR/3020	52,862	4,405	4,405
SPEC EDUC -- ADD-ON	1205/3105	43,809	3,651	3,651
SPEC EDUC -- SELF-CONTAINED	1210/3110	2,577	215	215
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,406	367	367
CLASS SIZE REDUCTION K-8	5201/3230	49,490	4,124	4,124
FLEXIBLE ALLOCATION		111,081	9,257	9,257
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,425	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,501	208	208
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,089	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	8,327	8,327	8,327
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	458,214	38,185	38,185
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	29,500	2,458	2,458
EDUCATOR SALARY ADJUSTMENTS	5876/3876	53,138	4,428	4,428
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	211	18	18
SCHOOL NURSES	5368/3468	531	44	44
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,912	1,529	1,529
RECIPIENT TOTAL:		1,738,225	144,016	144,016

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5F UTAH VIRTUAL ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		3,126	261	261
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	5,149,620	429,135	429,135
PROFESSIONAL STAFF	VAR/3020	190,536	15,878	15,878
SPEC EDUC -- ADD-ON	1205/3105	110,811	9,234	9,234
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,882	407	407
CLASS SIZE REDUCTION K-8	5201/3230	864,874	72,073	72,073
FLEXIBLE ALLOCATION		741,781	61,815	61,815
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	39,376	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,955	496	496
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	7,002	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	48,868	48,868	48,868
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	3,184,200	265,350	265,350
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	205,000	17,083	17,083
K-3 READING IMPROVEMENT	5805/3805	34,688	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	133,472	11,123	11,123
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	374	31	31
SCHOOL NURSES	5368/3468	2,889	241	241
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,690	3,752	3,752
RECIPIENT TOTAL:		10,732,144	935,747	935,747

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6F Early Light Academy				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,753	146	146
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		100,192	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,774,573	147,881	147,881
PROFESSIONAL STAFF	VAR/3020	70,983	5,915	5,915
SPEC EDUC -- ADD-ON	1205/3105	167,505	13,959	13,959
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,668	389	389
CLASS SIZE REDUCTION K-8	5201/3230	152,079	12,673	12,673
FLEXIBLE ALLOCATION		247,283	20,607	20,607
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	13,759	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,037	253	253
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,413	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,545	25,545	25,545
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,164,951	97,079	97,079
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	75,000	6,250	6,250
K-3 READING IMPROVEMENT	5805/3805	17,953	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	149,587	12,466	12,466
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	42
SCHOOL NURSES	5368/3468	1,142	95	95
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,200	4,160	4,160
RECIPIENT TOTAL:		3,978,125	347,460	347,460

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7F Excelsior Academy				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,681	140	140
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,473,683	122,807	122,807
PROFESSIONAL STAFF	VAR/3020	39,789	3,316	3,316
SPEC EDUC -- ADD-ON	1205/3105	110,811	9,234	9,234
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	644
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,503	375	375
CLASS SIZE REDUCTION K-8	5201/3230	144,677	12,056	12,056
FLEXIBLE ALLOCATION		202,994	16,916	16,916
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,475	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,799	233	233
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,004	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	24,302	24,302	24,302
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,006,518	83,877	83,877
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	5,400
K-3 READING IMPROVEMENT	5805/3805	16,530	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	138,687	11,557	11,557
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	484	40	40
SCHOOL NURSES	5368/3468	1,005	84	84
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,877	3,902	3,902
RECIPIENT TOTAL:		3,259,350	294,883	294,883

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8F Hawthorn Academy				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,490	124	124
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		133,173	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,853,507	154,459	154,459
PROFESSIONAL STAFF	VAR/3020	72,287	6,024	6,024
SPEC EDUC -- ADD-ON	1205/3105	128,850	10,738	10,738
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,668	389	389
CLASS SIZE REDUCTION K-8	5201/3230	157,238	13,103	13,103
FLEXIBLE ALLOCATION		252,609	21,051	21,051
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	14,358	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	256
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,520	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	26,412	26,412	26,412
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,220,869	101,739	101,739
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	78,600	6,550	6,550
K-3 READING IMPROVEMENT	5805/3805	18,139	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	154,828	12,902	12,902
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	517	43	43
SCHOOL NURSES	5368/3468	1,190	99	99
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,346	4,277	4,277
RECIPIENT TOTAL:		4,129,668	358,166	358,166

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 9F Open High School of Utah				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		439	37	37
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		166,668	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	773,100	64,425	64,425
PROFESSIONAL STAFF	VAR/3020	30,924	2,577	2,577
SPEC EDUC -- ADD-ON	1205/3105	12,885	1,074	1,074
FLEXIBLE ALLOCATION		93,099	7,758	7,758
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,158	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	655	55	55
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,051	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	4,785	4,785	4,785
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	388,317	32,360	32,360
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	25,000	2,083	2,083
EDUCATOR SALARY ADJUSTMENTS	5876/3876	23,577	1,965	1,965
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	183	15	15
SCHOOL NURSES	5368/3468	470	39	39
TEACHER SUPPLIES AND MATERIALS	5868/3868	759	607	607
RECIPIENT TOTAL:		1,528,070	117,780	117,780

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 1G Oquirrh Mountain Charter School				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,574	131	131
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,672,369	139,364	139,364
PROFESSIONAL STAFF	VAR/3020	43,482	3,624	3,624
SPEC EDUC -- ADD-ON	1205/3105	131,427	10,952	10,952
SPEC EDUC -- SELF-CONTAINED	1210/3110	5,154	430	430
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,241	353	353
CLASS SIZE REDUCTION K-8	5201/3230	134,583	11,215	11,215
FLEXIBLE ALLOCATION		226,934	18,911	18,911
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	12,983	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,591	216	216
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,274	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	22,607	22,607	22,607
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,081,075	90,090	90,090
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	69,600	5,800	5,800
K-3 READING IMPROVEMENT	5805/3805	15,505	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	105,578	8,798	8,798
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	458	38	38
SCHOOL NURSES	5368/3468	1,070	89	89
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,720	2,976	2,976
RECIPIENT TOTAL:		3,537,225	315,594	315,594

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 2G VISTA AT ENTRADA INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,753	146	146
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		53,140	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,979,780	164,982	164,982
PROFESSIONAL STAFF	VAR/3020	63,353	5,279	5,279
SPEC EDUC -- ADD-ON	1205/3105	105,657	8,805	8,805
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,731	644	644
CLASS SIZE REDUCTION K-8	5201/3230	153,200	12,767	12,767
FLEXIBLE ALLOCATION		263,228	21,936	21,936
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	15,317	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,859	238	238
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,692	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	25,734	25,734	25,734
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,359,110	113,259	113,259
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	87,500	7,292	7,292
K-3 READING IMPROVEMENT	5805/3805	17,129	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	88,077	7,340	7,340
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	502	42	42
SCHOOL NURSES	5368/3468	1,310	109	109
TEACHER SUPPLIES AND MATERIALS	5868/3868	3,168	2,535	2,535
RECIPIENT TOTAL:		4,231,240	371,108	371,108

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 3G Bear River Charter School				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		571	48	48
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		164,186	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	408,712	34,059	34,059
PROFESSIONAL STAFF	VAR/3020	16,348	1,362	1,362
SPEC EDUC -- ADD-ON	1205/3105	46,386	3,866	3,866
CLASS SIZE REDUCTION K-8	5201/3230	40,375	3,365	3,365
FLEXIBLE ALLOCATION		58,330	4,861	4,861
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	3,392	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	804	67	67
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	556	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	279,588	23,299	23,299
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	18,000	1,500	1,500
K-3 READING IMPROVEMENT	5805/3805	4,343	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	70,399	5,867	5,867
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	215	18	18
SCHOOL NURSES	5368/3468	376	31	31
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,533	2,026	2,026
RECIPIENT TOTAL:		1,115,114	80,369	80,369

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 4G MARIA MONTESSORI ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,215	101	101
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		66,400	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,021,781	85,148	85,148
PROFESSIONAL STAFF	VAR/3020	40,871	3,406	3,406
CLASS SIZE REDUCTION K-8	5201/3230	100,937	8,411	8,411
FLEXIBLE ALLOCATION		132,608	11,051	11,051
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,045	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,846	154	154
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,389	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	698,971	58,248	58,248
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,000	3,750	3,750
K-3 READING IMPROVEMENT	5805/3805	10,857	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	73,006	6,084	6,084
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	371	31	31
SCHOOL NURSES	5368/3468	739	62	62
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,626	2,101	2,101
RECIPIENT TOTAL:		2,206,662	178,547	178,547

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 5G Quail Run Primary School Foundation				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,688	141	141
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		120,414	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,471,364	122,614	122,614
PROFESSIONAL STAFF	VAR/3020	58,854	4,905	4,905
CLASS SIZE REDUCTION K-8	5201/3230	145,349	12,112	12,112
FLEXIBLE ALLOCATION		190,956	15,913	15,913
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,458	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,650	221	221
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,001	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,006,518	83,877	83,877
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	64,800	5,400	5,400
K-3 READING IMPROVEMENT	5805/3805	15,634	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	140,797	11,733	11,733
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	486	41	41
SCHOOL NURSES	5368/3468	1,005	84	84
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,065	4,052	4,052
RECIPIENT TOTAL:		3,239,039	261,093	261,093

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 6G WEILENMANN SCHOOL OF DISCOVERY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,235	103	103
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	995,495	82,958	82,958
PROFESSIONAL STAFF	VAR/3020	39,820	3,318	3,318
CLASS SIZE REDUCTION K-8	5201/3230	145,349	12,112	12,112
FLEXIBLE ALLOCATION		134,554	11,213	11,213
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,846	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,876	156	156
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,354	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	711,397	59,283	59,283
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	45,800	3,817	3,817
K-3 READING IMPROVEMENT	5805/3805	11,223	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	57,362	4,780	4,780
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	376	31	31
SCHOOL NURSES	5368/3468	750	63	63
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,064	1,651	1,651
RECIPIENT TOTAL:		2,156,501	179,485	179,485

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 7G Summit Academy High School				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		619	52	52
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		67,620	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	618,480	51,540	51,540
PROFESSIONAL STAFF	VAR/3020	24,739	2,062	2,062
FLEXIBLE ALLOCATION		73,305	6,109	6,109
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	4,984	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,012	84	84
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	841	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	310,654	25,888	25,888
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	20,000	1,667	1,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	156,442	13,037	13,037
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	227	19	19
SCHOOL NURSES	5368/3468	403	34	34
TEACHER SUPPLIES AND MATERIALS	5868/3868	5,628	4,502	4,502
RECIPIENT TOTAL:		1,284,954	104,994	104,994

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 8G	Good Foundations Academy Charter School			
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,153	96	96
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	929,266	77,439	77,439
PROFESSIONAL STAFF	VAR/3020	37,171	3,098	3,098
CLASS SIZE REDUCTION K-8	5201/3230	95,105	7,925	7,925
FLEXIBLE ALLOCATION		120,979	10,082	10,082
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,343	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,608	134	134
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,263	0	0
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	658,586	54,882	54,882
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	42,400	3,533	3,533
K-3 READING IMPROVEMENT	5805/3805	10,387	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	53,138	4,428	4,428
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	356	30	30
SCHOOL NURSES	5368/3468	704	59	59
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,912	1,529	1,529
RECIPIENT TOTAL:		1,961,371	163,235	163,235

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A1 NORTHERN UTAH ACADEMY FOR MATH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,044	87	87
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,329,732	110,811	110,811
PROFESSIONAL STAFF	VAR/3020	138,292	11,524	11,524
SPEC EDUC -- ADD-ON	1205/3105	18,913	1,576	1,576
CAREER AND TECH ED -- ADD-ON	VAR/3405	152,116	12,676	12,676
FLEXIBLE ALLOCATION		187,283	15,607	15,607
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	10,944	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,365	280	280
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,808	0	0
CONCURRENT ENROLLMENT	5333/3213	12,603	1,050	1,050
SCHOOL TRUST LAND PROGRAM	5420/3520	14,242	14,242	14,242
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	667,905	55,659	55,659
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	43,000	3,583	3,583
EDUCATOR SALARY ADJUSTMENTS	5876/3876	75,918	6,327	6,327
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	290	24	24
SCHOOL NURSES	5368/3468	712	59	59
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,508	2,006	2,006
RECIPIENT TOTAL:		2,660,675	235,511	235,511

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A2 THE RANCHES ACADEMY INC				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		977	81	81
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	766,658	63,888	63,888
PROFESSIONAL STAFF	VAR/3020	19,933	1,661	1,661
SPEC EDUC -- ADD-ON	1205/3105	87,664	7,305	7,305
SPEC EDUC -- EXTENDED YEAR	1220/3120	2,076	173	173
CLASS SIZE REDUCTION K-8	5201/3230	76,949	6,412	6,412
FLEXIBLE ALLOCATION		108,929	9,077	9,077
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	6,109	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,709	226	226
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,042	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	13,187	13,187	13,187
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	543,644	45,304	45,304
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	35,000	2,917	2,917
K-3 READING IMPROVEMENT	5805/3805	12,553	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	80,340	6,695	6,695
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	309	26	26
SCHOOL NURSES	5368/3468	605	50	50
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,806	2,245	2,245
RECIPIENT TOTAL:		1,761,490	159,247	159,247

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A3 DAVINCI ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		1,208	101	101
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,492,083	124,340	124,340
PROFESSIONAL STAFF	VAR/3020	82,065	6,839	6,839
SPEC EDUC -- ADD-ON	1205/3105	140,856	11,738	11,738
SPEC EDUC -- SELF-CONTAINED	1210/3110	7,087	591	591
CAREER AND TECH ED -- ADD-ON	VAR/3405	25,092	2,091	2,091
FLEXIBLE ALLOCATION		200,466	16,706	16,706
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	11,615	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	4,556	380	380
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	2,029	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	1,794	150	150
CONCURRENT ENROLLMENT	5333/3213	3,608	301	301
SCHOOL TRUST LAND PROGRAM	5420/3520	16,842	16,842	16,842
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,242,614	103,551	103,551
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	80,000	6,667	6,667
EDUCATOR SALARY ADJUSTMENTS	5876/3876	122,504	10,209	10,209
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	271	23	23
SCHOOL NURSES	5368/3468	1,209	101	101
TEACHER SUPPLIES AND MATERIALS	5868/3868	4,187	3,350	3,350
RECIPIENT TOTAL:		3,440,086	303,980	303,980

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A4 SUMMIT ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		2,529	211	211
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,510,547	209,212	209,212
PROFESSIONAL STAFF	VAR/3020	100,423	8,369	8,369
SPEC EDUC -- ADD-ON	1205/3105	218,983	18,249	18,249
SPEC EDUC -- SELF-CONTAINED	1210/3110	11,323	944	944
CAREER AND TECH ED -- ADD-ON	VAR/3405	4,682	390	390
CLASS SIZE REDUCTION K-8	5201/3230	198,738	16,562	16,562
FLEXIBLE ALLOCATION		345,056	28,755	28,755
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	19,345	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	5,628	469	469
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,413	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	37,678	37,678	37,678
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	2,329,902	194,159	194,159
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	100,000	8,333	8,333
K-3 READING IMPROVEMENT	5805/3805	29,911	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	268,755	22,396	22,396
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	668	56	56
SCHOOL NURSES	5368/3468	2,150	179	179
TEACHER SUPPLIES AND MATERIALS	5868/3868	8,623	6,899	6,899
RECIPIENT TOTAL:		6,198,354	552,861	552,861

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A5 ITINERIS EARLY COLEGE HIGH SCH				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		654	55	55
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	726,714	60,560	60,560
PROFESSIONAL STAFF	VAR/3020	83,572	6,964	6,964
CAREER AND TECH ED -- ADD-ON	VAR/3405	86,580	7,215	7,215
FLEXIBLE ALLOCATION		102,211	8,518	8,518
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	5,806	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	1,846	154	154
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	988	0	0
ACCELERATED LEARNING -- ADVANCED PLACEMENT	5332/3212	2,266	189	189
CONCURRENT ENROLLMENT	5333/3213	123,878	10,323	10,323
SCHOOL TRUST LAND PROGRAM	5420/3520	8,101	8,101	8,101
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	365,018	30,418	30,418
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	23,500	1,958	1,958
EDUCATOR SALARY ADJUSTMENTS	5876/3876	64,377	5,365	5,365
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	231	19	19
SCHOOL NURSES	5368/3468	450	38	38
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,204	1,763	1,763
RECIPIENT TOTAL:		1,598,396	141,640	141,640

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A6 NORTH DAVIS PREPARATORY ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		2,452	204	204
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	2,448,150	204,013	204,013
PROFESSIONAL STAFF	VAR/3020	112,615	9,385	9,385
SPEC EDUC -- ADD-ON	1205/3105	366,150	30,513	30,513
CAREER AND TECH ED -- ADD-ON	VAR/3405	23,813	1,984	1,984
CLASS SIZE REDUCTION K-8	5201/3230	199,416	16,618	16,618
FLEXIBLE ALLOCATION		337,380	28,115	28,115
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	18,872	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	8,963	747	747
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	3,329	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	36,472	36,472	36,472
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	1,632,485	136,040	136,040
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	105,100	8,758	8,758
K-3 READING IMPROVEMENT	5805/3805	39,172	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	189,848	15,821	15,821
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	624	52	52
SCHOOL NURSES	5368/3468	1,546	129	129
TEACHER SUPPLIES AND MATERIALS	5868/3868	6,246	4,996	4,996
RECIPIENT TOTAL:		5,532,633	493,847	493,847

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A7 MOAB COMMUNITY SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		270	23	23
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	142,637	11,886	11,886
PROFESSIONAL STAFF	VAR/3020	1,283	107	107
SPEC EDUC -- ADD-ON	1205/3105	40,871	3,406	3,406
SPEC EDUC -- SELF-CONTAINED	1210/3110	4,767	397	397
CLASS SIZE REDUCTION K-8	5201/3230	13,238	1,103	1,103
FLEXIBLE ALLOCATION		21,399	1,783	1,783
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	1,373	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	774	65	65
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	194	0	0
SCHOOL TRUST LAND PROGRAM	5420/3520	2,035	2,035	2,035
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	93,196	7,766	7,766
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	6,000	500	500
K-3 READING IMPROVEMENT	5805/3805	3,032	0	0
EDUCATOR SALARY ADJUSTMENTS	5876/3876	12,058	1,005	1,005
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	140	12	12
TEACHER SUPPLIES AND MATERIALS	5868/3868	322	258	258
RECIPIENT TOTAL:		343,589	30,346	30,346

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A8 EAST HOLLYWOOD HIGH SCHOOL				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		831	69	69
REVENUE 54 F84.282a PUBLIC CHARTER SCH				
Year 2009				
CHARTER SCHOOL BOARD		39,612	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,005,030	83,753	83,753
FOREIGN EXCHANGE STUDENTS		5,154	430	430
PROFESSIONAL STAFF	VAR/3020	43,216	3,601	3,601
SPEC EDUC -- ADD-ON	1205/3105	112,615	9,385	9,385
SPEC EDUC -- SELF-CONTAINED	1210/3110	559	47	47
CAREER AND TECH ED -- ADD-ON	VAR/3405	12,617	1,051	1,051
FLEXIBLE ALLOCATION		136,007	11,334	11,334
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	7,918	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	2,829	236	236
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,366	0	0
CONCURRENT ENROLLMENT	5333/3213	10,215	851	851
SCHOOL TRUST LAND PROGRAM	5420/3520	10,889	10,889	10,889
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	504,812	42,068	42,068
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	32,500	2,708	2,708
EDUCATOR SALARY ADJUSTMENTS	5876/3876	83,436	6,953	6,953
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	269	22	22
SCHOOL NURSES	5368/3468	571	48	48
TEACHER SUPPLIES AND MATERIALS	5868/3868	2,977	2,382	2,382
RECIPIENT TOTAL:		2,013,423	175,827	175,827

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7507, 7508, 7509, 7511, 7512 - DISTRICT

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT A9 SUCCESS ACADEMY				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
UPASS		967	81	81
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12	VAR/3010	1,098,482	91,540	91,540
PROFESSIONAL STAFF	VAR/3020	95,568	7,964	7,964
SPEC EDUC -- ADD-ON	1205/3105	2,577	215	215
CAREER AND TECH ED -- ADD-ON	VAR/3405	19,227	1,602	1,602
CLASS SIZE REDUCTION K-8	5201/3230	60	5	5
FLEXIBLE ALLOCATION		138,572	11,548	11,548
INTERVENTIONS FOR STUDENT SUCCESS	5270/3270	8,628	0	0
AT-RISK -- STUDENT PROGRAMS	5335/3215	3,067	256	256
ACCELERATED LEARNING -- GIFTED AND TALENTED	5331/3211	1,494	0	0
CONCURRENT ENROLLMENT	5333/3213	193,170	16,098	16,098
SCHOOL TRUST LAND PROGRAM	5420/3520	13,036	13,036	13,036
CHARTER SCHOOL LOCAL REPLACEMENT	5619/3719	580,922	48,410	48,410
CHARTER SCHOOL ADMINISTRATIVE COSTS	5842/3842	37,400	3,117	3,117
EDUCATOR SALARY ADJUSTMENTS	5876/3876	32,656	2,721	2,721
LIBRARY BOOKS & ELECTRONIC RESOURCES	5810/3810	305	25	25
SCHOOL NURSES	5368/3468	637	53	53
TEACHER SUPPLIES AND MATERIALS	5868/3868	1,063	850	850
RECIPIENT TOTAL:		2,227,831	197,521	197,521

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7514 Grants to Child Care Facilities

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 02 STATE LIQUOR CONTROL TAX11				
Year 2011				
PRIOR YEAR AUDIT ADJUSTMENTS		0	(3,539)	(3,539)
REVENUE 47 F10.558 CCFP FOOD SERVICE				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM		70,000	0	0
SUMMER FOOD SERVICE ADMIN.		10,000	0	0
REVENUE 49 F10.558 CASH IN LIEU OF COMM				
Year 2010				
CHILD & ADULT CARE FOOD PRGMS		0	0	0
RECIPIENT NON REVENUE "99" TOTAL:		80,000	(3,539)	(3,539)
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		80,000	(3,539)	(3,539)

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 00 UNALLOCATED				
REVENUE 01 STATE APPROPRIATION 11				
Year 2011				
NON-MATCH EXPENSES		3,000	0	0
REVENUE 21 F84.048a VOED BASIC GT				
Year 2010				
CTE LEADERSHIP		0	17,838	17,838
CTE FORMULA ALLOCATION		0	218,062	218,062
CTE FORMULA RESERVE		0	11,975	11,975
Year 2009				
CTE LEADERSHIP		0	23,261	23,261
REVENUE 48 F10.559 SUMMER SPEC FOOD				
Year 2010				
SUMMER FOOD SERVICE PROGRAM		130,000	0	0
SUMMER FOOD SERVICE ADMIN.		32,500	0	0
REVENUE 98 STATE APPROPRIATION-OTHER				
Year 2011				
OUTREACH - SCIENCE		4,030,400	0	0
ENHANCEMENTS - SCIENCE		465,800	0	0
Year 2010				
OUTREACH - SCIENCE		5,504	0	0
RECIPIENT NON REVENUE "99" TOTAL:		4,667,204	271,136	271,136
RECIPIENT REVENUE "99" TOTAL:		0	0	0
RECIPIENT TOTAL:		4,667,204	271,136	271,136

MINIMUM SCHOOL PROGRAM MONTHLY ALLOTMENT FOR FISCAL YEAR 2011

7521 Transfer Funds to Another Agency

PROJECT NAME	DISTRICT PGM/REV	Budget	Current	Year to Date
RECIPIENT 99 MISC/OTHER				
REVENUE 06 F84.366b MATH SCIENCE PHP10				
Year 2010				
CURRICULUM ADMINISTRATION		46,705	0	0
REVENUE 99 MINIMUM SCHOOL PROGRAM				
Year 2011				
K-12		400,000	0	0
PUPIL TRANSPORTATION		2,584,400	0	0
SCHOOL TRUST LAND PROGRAM		15,735	0	0
EDUCATOR SALARY ADJUSTMENTS		684,534	0	0
SCHOOL NURSES		614	0	0
TEACHER SUPPLIES AND MATERIALS		22,511	0	0
RECIPIENT TOTAL:		3,754,499	0	0